	1st Half	Jul-20	Aug-20	Sep-20 3rd Quarter	
1. Applications received	176	43	14	42	99
NTF	73	14	6	14	34
Investment	103	29	8	28	65
2. Applications approved by Cabinet	169	47	45	30	122
NTF	85	22	14	12	48
Investment	84	25	31	18	74
3. Number of new citizens	509	129	135	86	350
NTF	246	57	32	19	108
Investment	263	72	103	67	242
I. Applications rejected by Cabinet	19	3	5	2	10
NTF	6	3	5	1	9
Investment	13	-	-	1	1
i. Amounts due (calculated)*	114,277,500	30,442,500	30,577,500	19,845,000	80,865,000
NTF	45,900,000	11,880,000	7,560,000	6,480,000	25,920,000
Investment - budgetary fees	8,167,500	1,687,500	2,092,500	1,215,000	4,995,000
Investment - Approved CBI Projects	60,210,000	16,875,000	20,925,000	12,150,000	49,950,000
i. Amounts due - cumulative (calculated)	114,277,500	144,720,000	175,297,500	195,142,500	195,142,500
NTF	45,900,000	57,780,000	65,340,000	71,820,000	71,820,000
Investment - budgetary fees	8,167,500	9,855,000	11,947,500	13,162,500	13,162,500
Investment - Approved CBI Projects	60,210,000	77,085,000	98,010,000	110,160,000	110,160,000
7 CBI Eligible Revenues	47,412,000	12,128,400	7,713,900	6,806,700	26,649,000
NTF - Fees Received	\$1,512,000	\$248,400	\$153,900	\$326,700	\$729,000
8 Earmarked for general government financing	54,067,500	67,635,000	77,287,500	84,982,500	84,982,500
Budget Fees		=	-	=	
Savings for arrears/general financing 1/	54,067,500	67,635,000	77,287,500	84,982,500	84,982,500
Grants toward Capital Spending		-	-	-	
9 CBI Payments to Treasury	55,574,422	16,756,334	13,099,599	10,618,390	40,474,322
NTF (Section 10)	\$41,754,520	13,597,699	9,623,756	6,048,450	29,269,905
CBI (Section 11)	\$13,819,902	3,158,635	3,475,843	4,569,940	11,204,418
CBI Dividends	\$0	-	-		-
10 CBI account balances - Cumulative (Treasury)	39,556,389	52,033,818	60,552,364	65,978,696	65,978,696
11 Amounts spent (Treasury)	16,018,033	4,278,905	4,581,053	5,192,058	14,052,015
Capital projects	16,018,033	4,278,905	4,581,053	5,192,058	14,052,015
Arrear repayment/other financing	-				
12 Amounts Spent - Cumulative (Treasury)	16,018,033	20,296,938	24,877,990	30,070,048	30,070,048

^{*}Is based on applications approved by Cabinet irrespective of the calendar year in which the application was received.