		Apr-20	May-20	Jun-20	2nd Quarter
1.	Applications received	30	22	27	79
	NTF	11	11	7	29
	Investment	19	11	20	50
2.	Applications approved by Cabinet	22	31	34	87
	NTF	14	19	16	49
	Investment	8	12	18	38
3.	Number of new citizens	68	92	110	270
	NTF	42	55	49	146
	Investment	26	37	61	124
4.	Applications rejected by Cabinet	3	3	2	8
	NTF	1	-	1	2
	Investment	2	3	1	6
5.	Amounts due (calculated)*	\$13,500,000	\$19,170,000	\$22,005,000	\$54,675,000
	NTF	\$7,560,000	10,260,000	8,640,000	\$26,460,000
	Investment - budgetary fees	\$540,000	810,000	1,215,000	\$2,565,000
	Investment - Approved CBI Projects	\$5,400,000	8,100,000	12,150,000	\$25,650,000
6.	Amounts due - cumulative (calculated)	\$67,230,000	\$86,400,000	\$108,405,000	\$108,405,000
	NTF	\$27,000,000	\$37,260,000	\$45,900,000	\$45,900,000
	Investment - budgetary fees	\$5,670,000	\$6,480,000	\$7,695,000	\$7,695,000
	Investment - Approved CBI Projects	\$34,560,000	\$42,660,000	\$54,810,000	\$54,810,000
7	CBI Eligible Revenues	\$7,832,700	\$10,449,000	\$8,756,100	\$27,037,800
	NTF - Fees Received	\$272,700	\$189,000	\$116,100	\$577,800
8	Earmarked for general government financing	\$32,670,000	\$43,740,000	\$53,595,000	\$53,595,000
	Budget Fees	\$0	\$0	\$0	433,333,000
	Savings for arrears/general financing 1/	\$32,670,000	\$43,740,000	\$53,595,000	\$53,595,000
	Grants toward Capital Spending	\$0	\$0	\$0	,,,
9	CBI Payments to Treasury	\$0	\$0	\$0	\$0
	NTF (Section 10)	\$0	\$0	\$0	\$0
	CBI (Section 11)	\$0	\$0	\$0	\$0
	CBI Dividends	\$0	\$0	\$0	\$0
10	CBI account balances - Cumulative (Treasury)	\$11,907,389	\$11,907,389	\$11,907,389	\$11,907,389
11	Amounts spent (Treasury)	\$0	\$0	-	-
	Capital projects Arrear repayment/other financing				
12	Amounts Spent - Cumulative (Treasury)	\$6,573,986	6,573,986	6,573,986	6,573,986

^{*}based on applications approved by Cabinet irrespective of the calendar year in which the application was received.