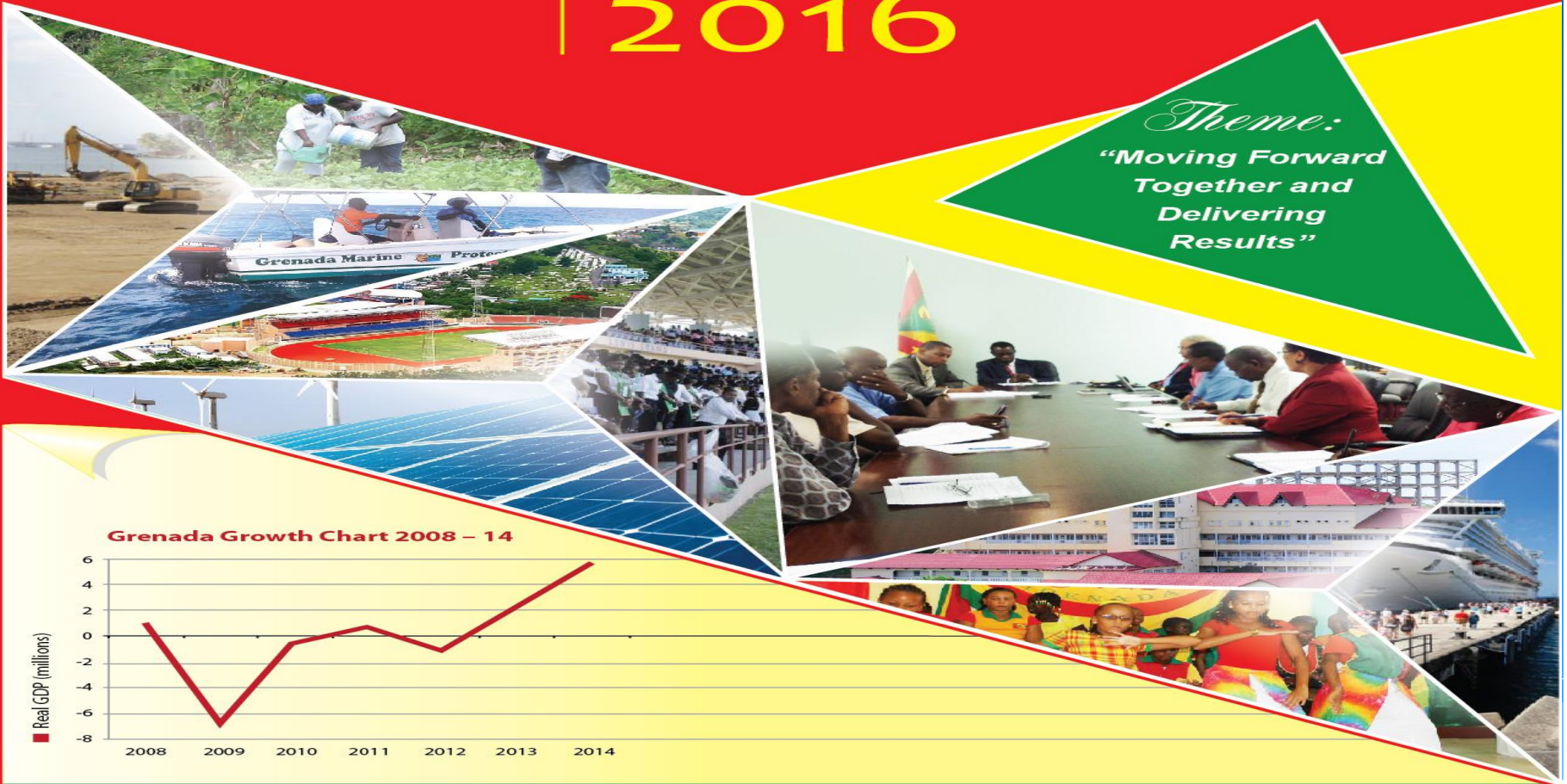




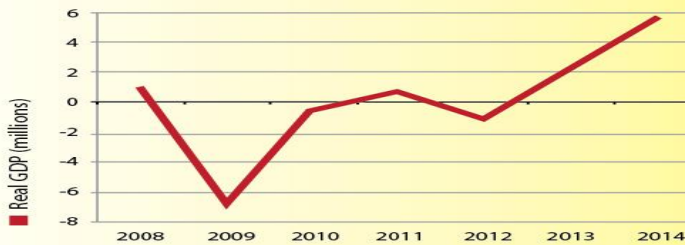
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ESTIMATES OF REVENUE AND EXPENDITURE FOR THE YEAR 2016

Theme:
"Moving Forward
Together and
Delivering
Results"



Grenada Growth Chart 2008 – 14



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DANIEL 11:32 (b)

“But the people that do know their God shall be strong and do exploits”.

King James Version

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2016 BUDGET

“Moving Forward Together
and Delivering Results.”

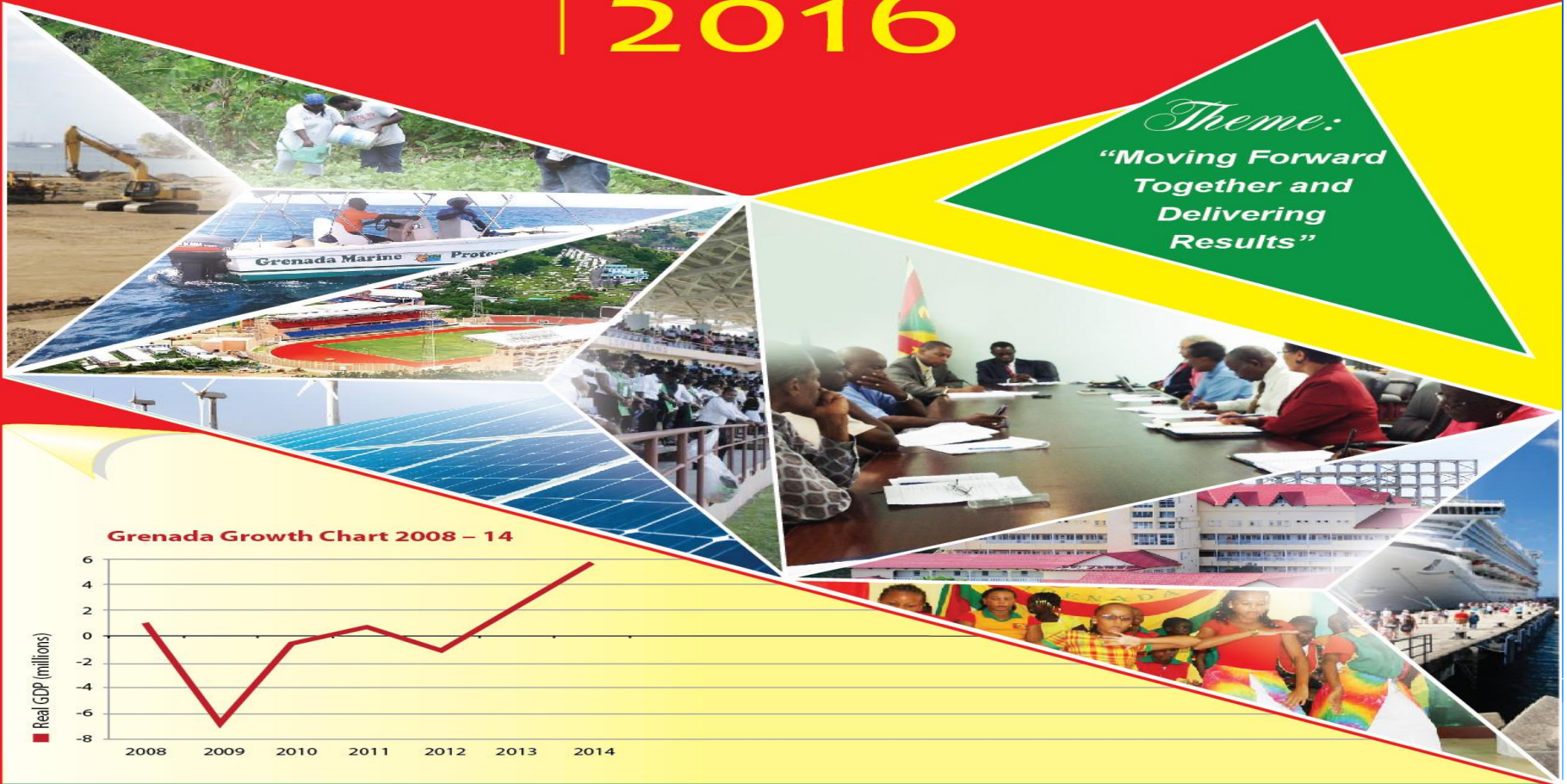
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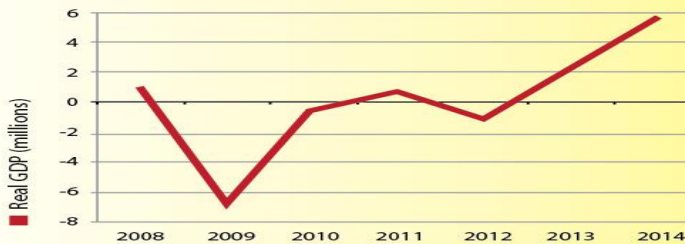


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“In an environment of declining commodity prices, reduced capital flows to emerging markets and pressure on their currencies, and increasing financial market volatility, downside risks to the outlook have risen, particularly for emerging market and developing economies.”

WEO

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IMF'S PROJECTIONS FOR GLOBAL GROWTH FOR SELECTED COUNTRIES

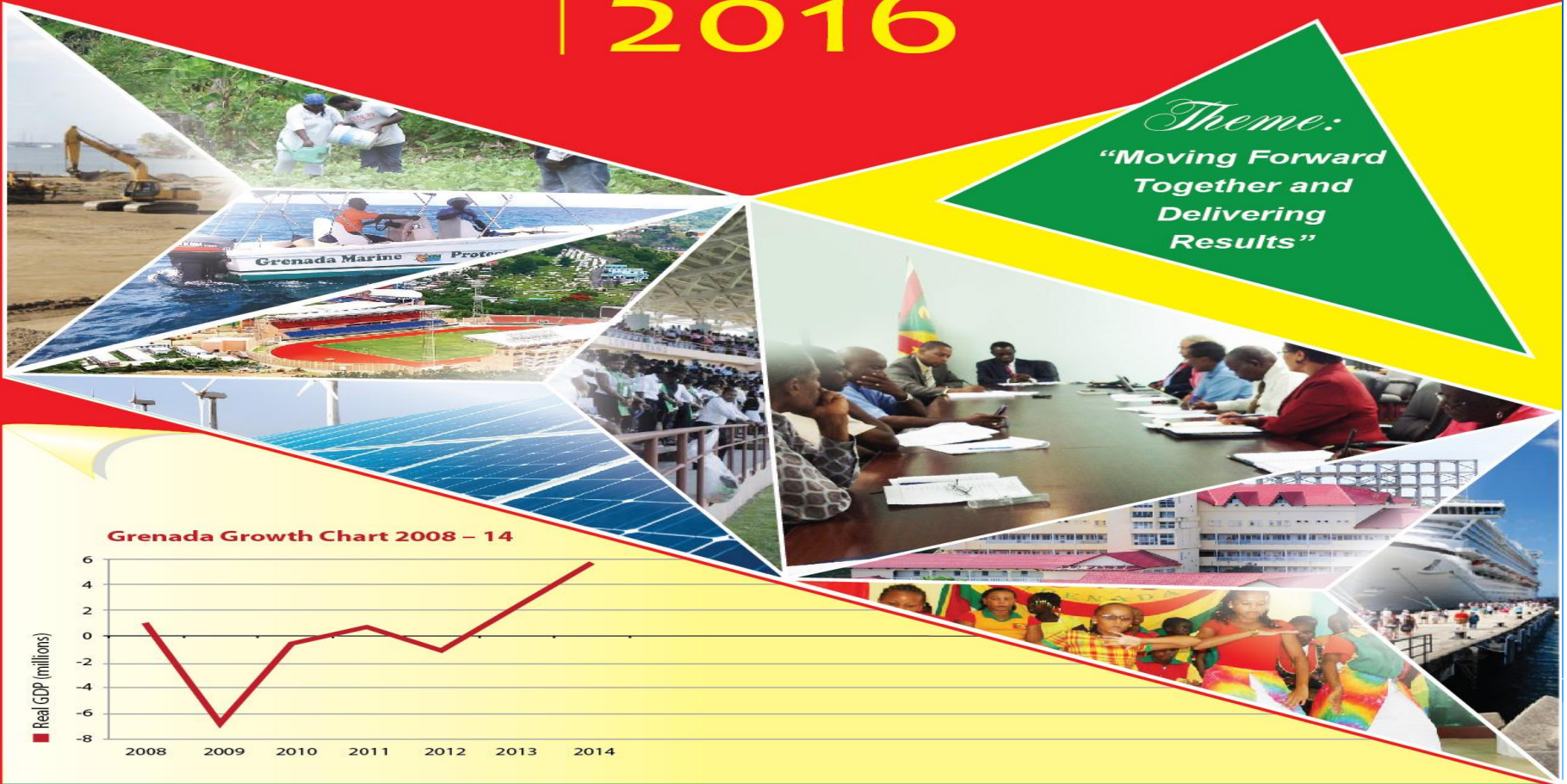
SOURCE: IMF, World Economic Outlook, October 2015	2013	2014	2015 (Proj.)	2016 (Proj.)
World Output	3.3	3.4	3.1	3.6
Advanced Economies	1.4	1.8	2.0	2.2
United States	2.2	2.2	2.6	2.8
Euro Area	(0.4)	0.9	1.5	1.6
Japan	1.5	-0.1	0.6	1.0
United Kingdom	1.7	3.0	2.5	2.2
Emerging and Developing Economies	6.6	4.6	4.0	4.5
Russia	1.3	0.6	-3.8	-0.6
China	7.7	7.3	6.8	6.3
India	5.0	7.3	7.3	7.5
Brazil	2.5	0.1	3.0	1.0



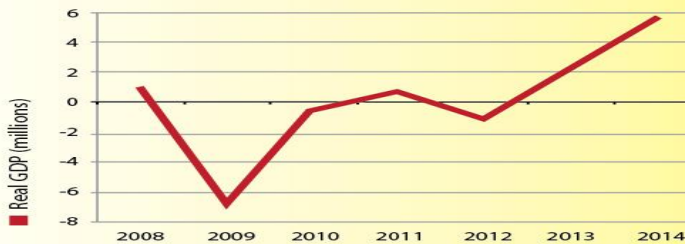
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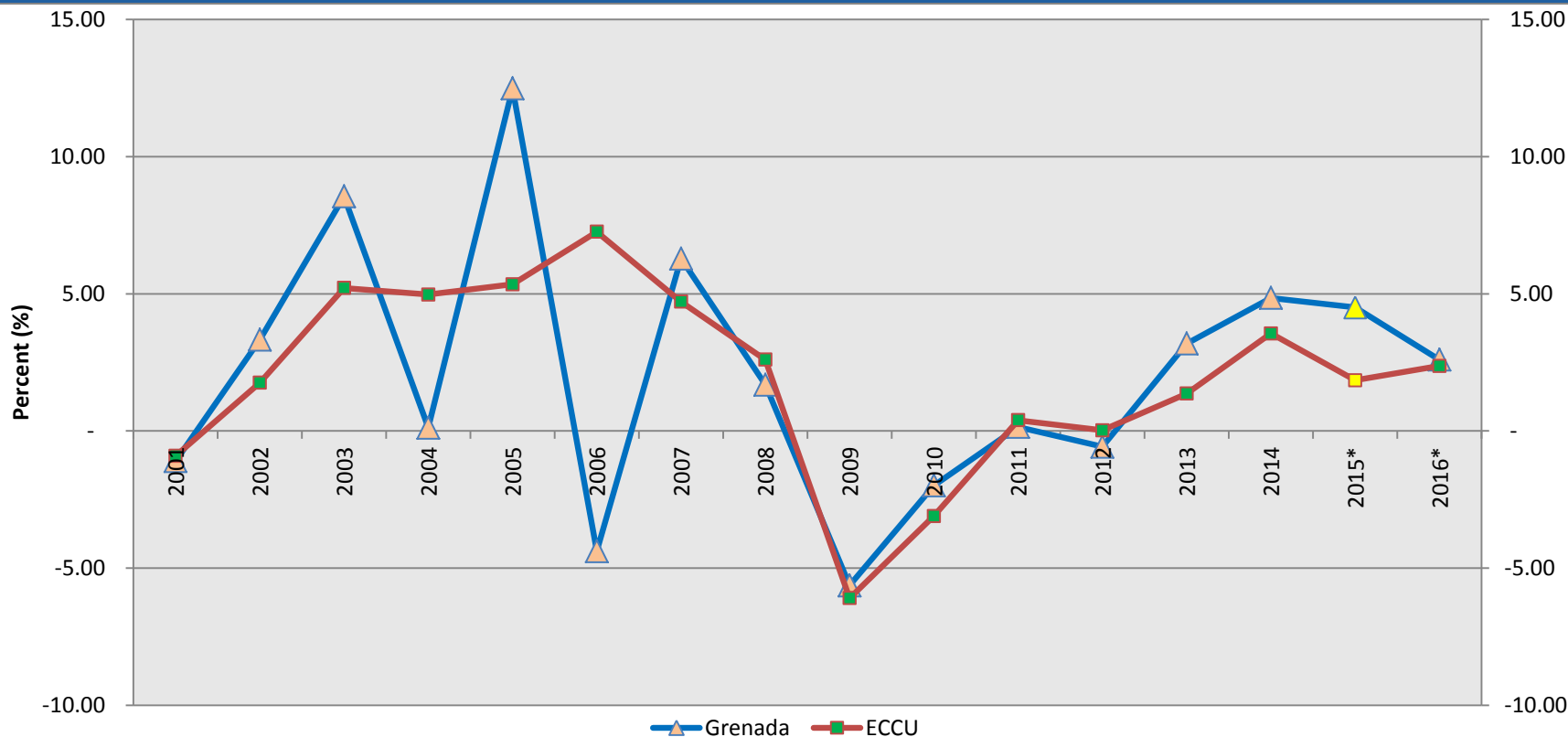
DOMESTIC & ECONOMIC DEVELOPMENTS

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REAL GDP GROWTH: GRENADA vs. ECCU 2001-2016



Source: ECCB, CSO, Ministry of Finance

*Projected

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EMPLOYMENT

Unemployment Rate:

2015 - 30.4%

2014 - 28.9%

Number of persons employed:

2013 - 37,365

2014 - 41,046

An increase of 3,681 persons.

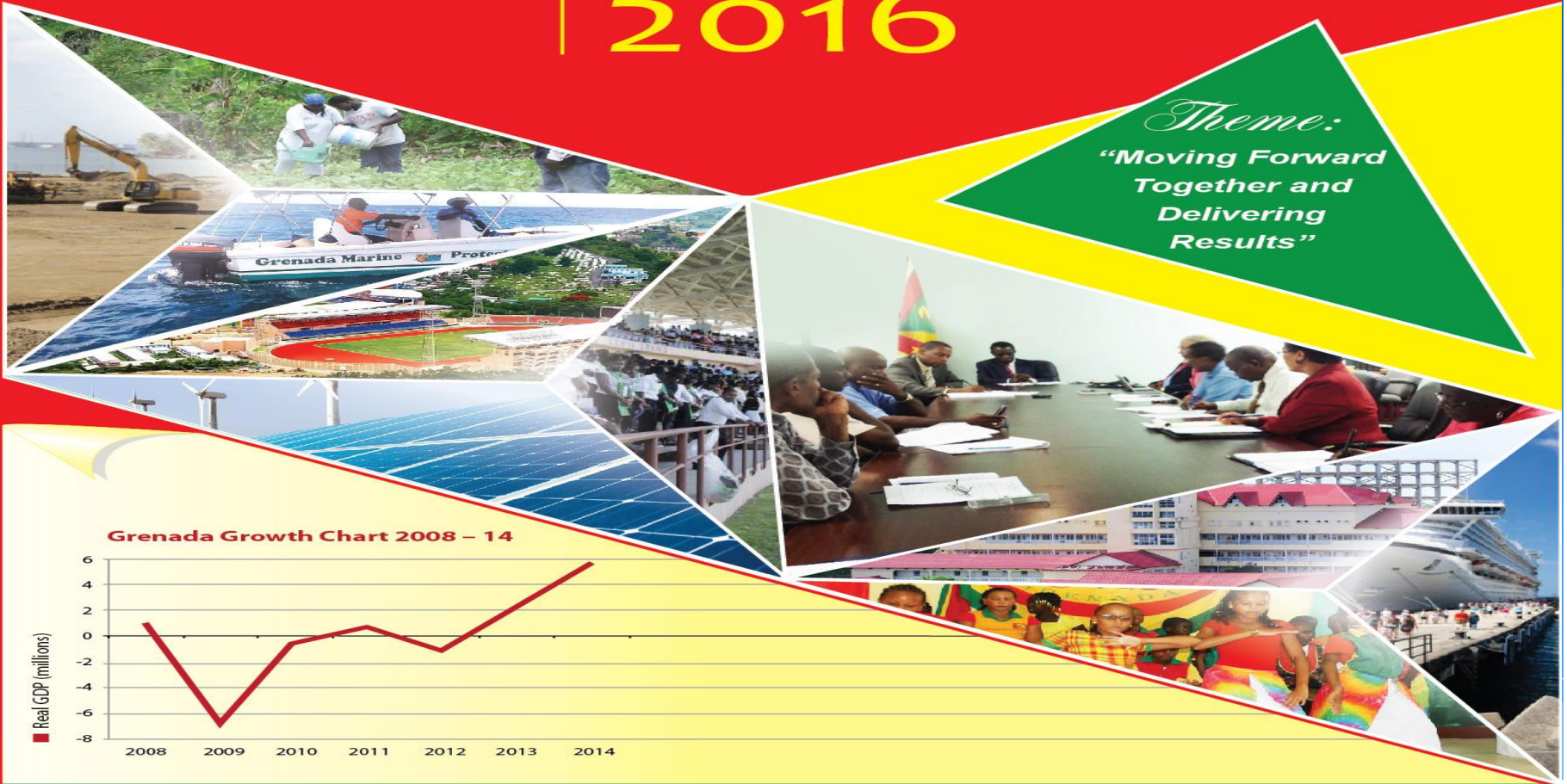




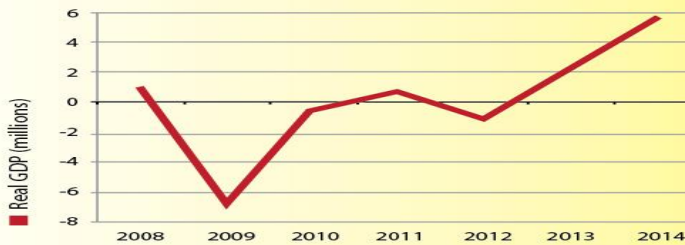
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2015 FISCAL RESULTS

Current revenues:	Target - \$545.4 million Actual - \$550.4 million
Grants:	Target - \$214.1 million Actual - \$72.1 million
Current expenditure:	Target - \$482.7 million Actual - \$470.8 million
Capital expenditure:	Target - \$313.3 million Actual - \$199.0 million



2015 FISCAL RESULTS

Customs and Excise:

Actual (projected) - \$260.8 million

NB: Actual collections above target by \$23.8 m

Inland Revenue

Actual (projected)- \$258.4 million

NB: Actual collections above target by \$4.8 m





UNPAID CLAIMS

2013- \$110 million

End of 2015 (over 60 days)



\$0.00

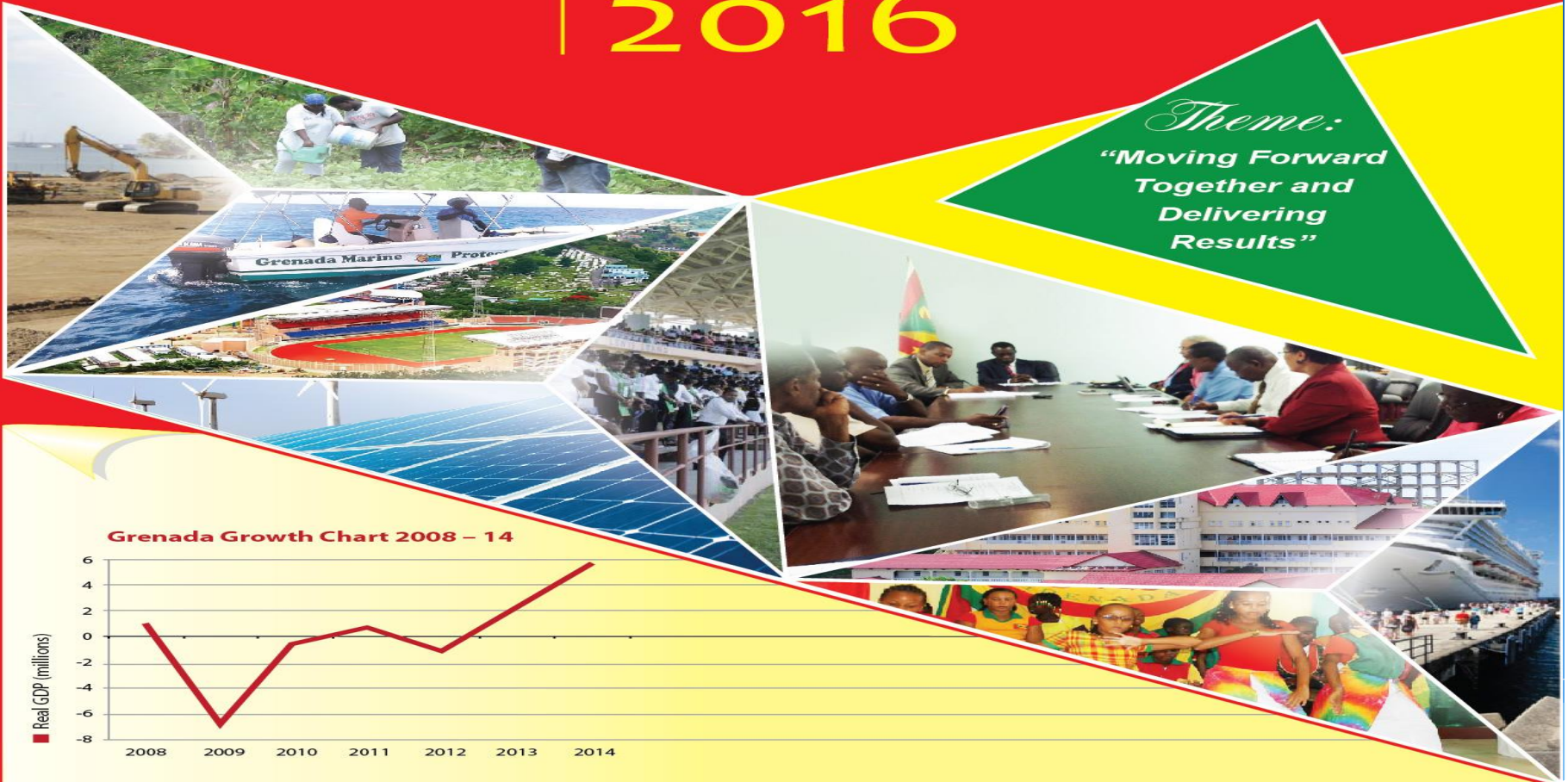
(projected)



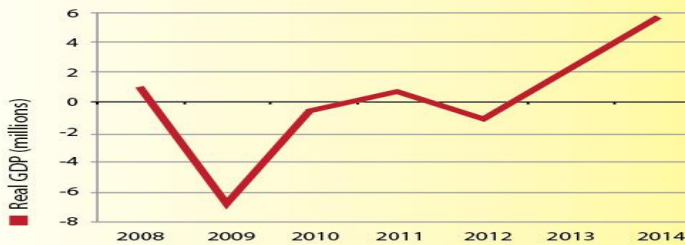
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S.T.A.R.
Shared Sacrifice . Teamwork . Accountability . Results



PUBLIC DEBT

Public Debt

Total Public Sector Debt (Dec. 31, 2015) - \$2.7 billion or 103.6% of GDP, broken down as follows:

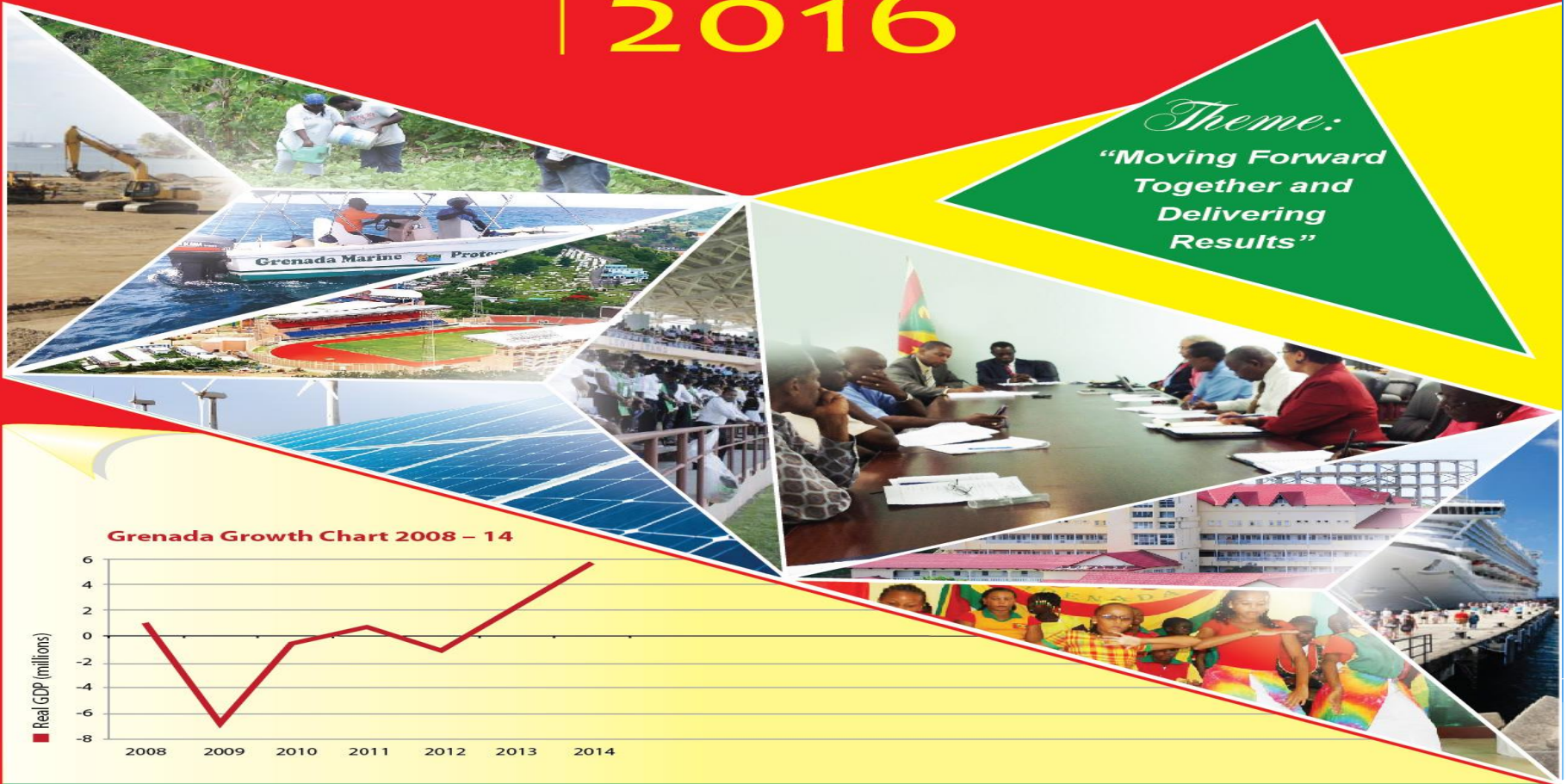
- Central Government debt – \$2.2 billion
- Government Guarantees – \$126.8 million
- Other Public Sector Debt – \$378.4million
- **Total Public Sector Debt – \$2.7 billion**

Debt payments, 2015 - \$299.4 million.

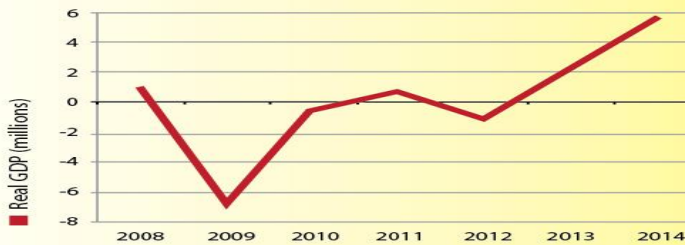


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TOTAL BUDGET

\$1,125,607,770

(one billion, one hundred and
twenty five million, six hundred
and seven thousand, seven
hundred and seventy dollars)





2016 Budget Summary

- **Recurrent Revenue: - \$574.6 million**
- Recurrent Expenditure - \$481.2 million
- **Current Account Surplus: - \$93.3 million**
- Primary Surplus (after Grants) - \$103.5 million
- **Capital Expenditure - \$291.6 million**
- Principal Repayments/Amortization- \$352.7 million
- **Overall Surplus (after Grants) - \$0.2 million**





TOP SEVEN ALLOCATIONS

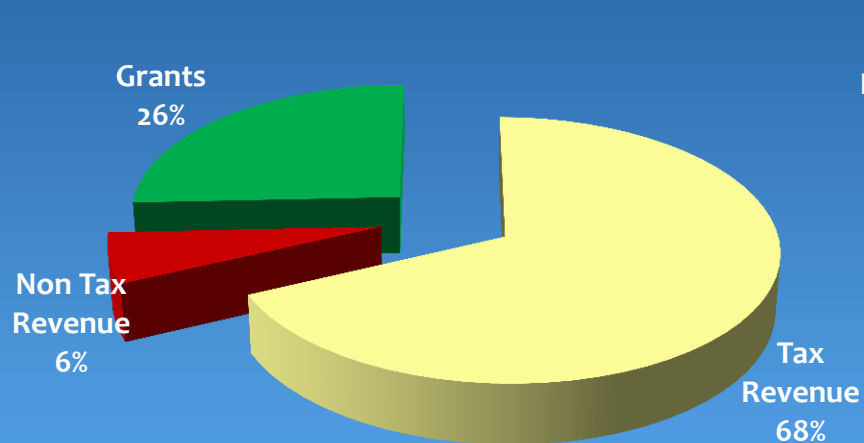
1. Debt - \$456.0m- 40.5%
2. Ministry of Education & H. R. - \$102.1m - 9.0%
3. Ministry of Health - \$75.7m - 6.7%
4. Ministry of Finance and Energy - \$ 72.1 m- 6.4%
5. Ministry of Works - \$55.5m- 4.9%
6. Ministry of Youth and Sports - \$53.7m - 4.7%
7. Pensions and Gratuities - \$50.1 m - 4.5%



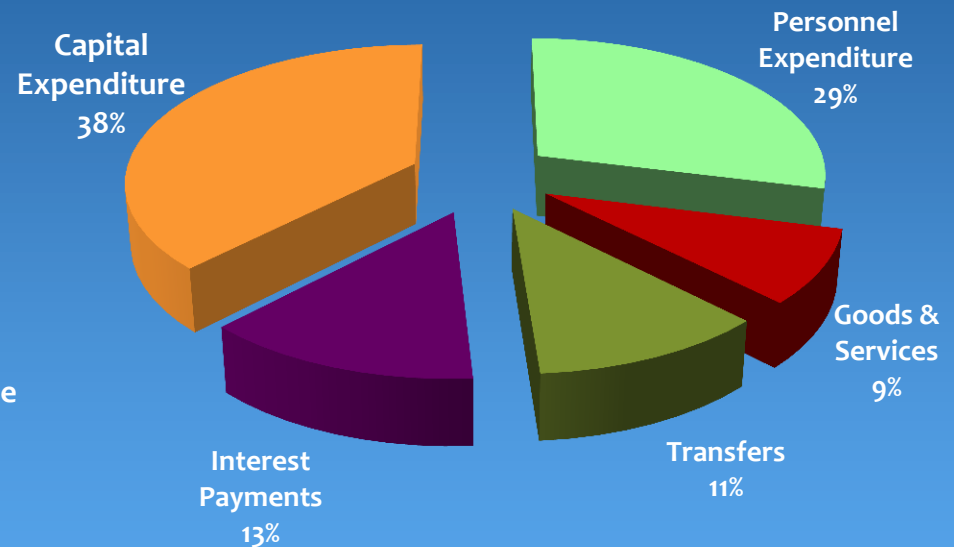


2016 Budget Summary

Share of Revenue 2016



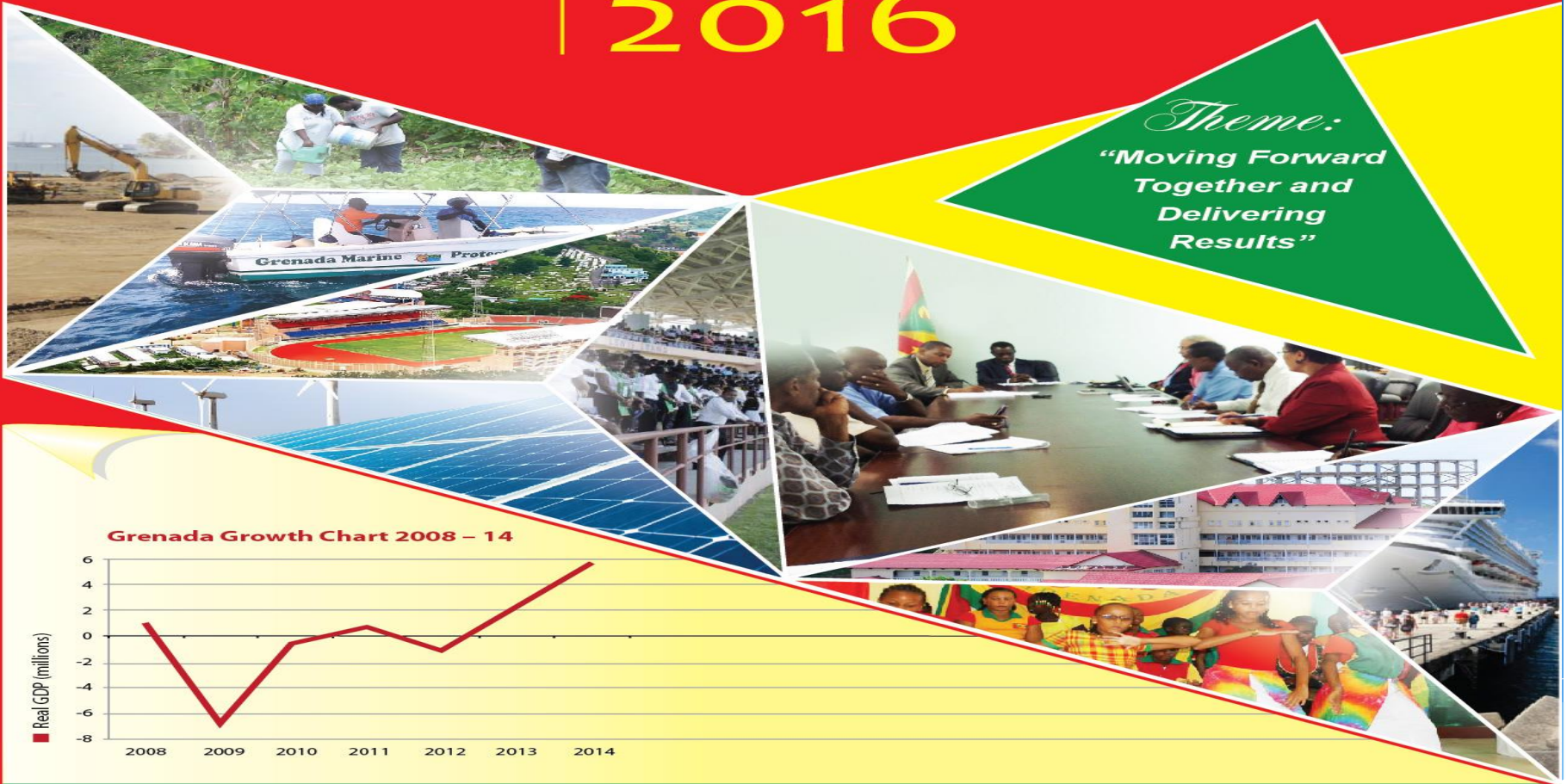
Share of Expenditure 2016



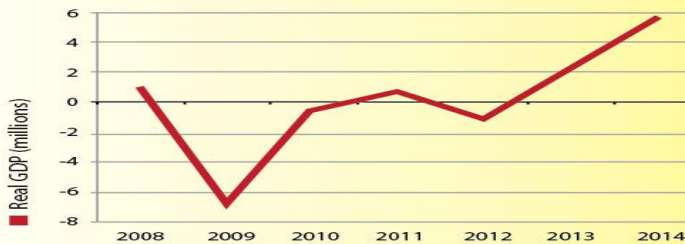


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PROTECTING THE GAINS OF OUR HOMEGROWN PROGRAMME

1. Fiscal Responsibility Legislation

2. Attrition Policy (*Personnel Expenditure Control*)

- Size of Public Service, June 2015 - 5,879

- Size of Public Service Dec, 2014 - 6,166

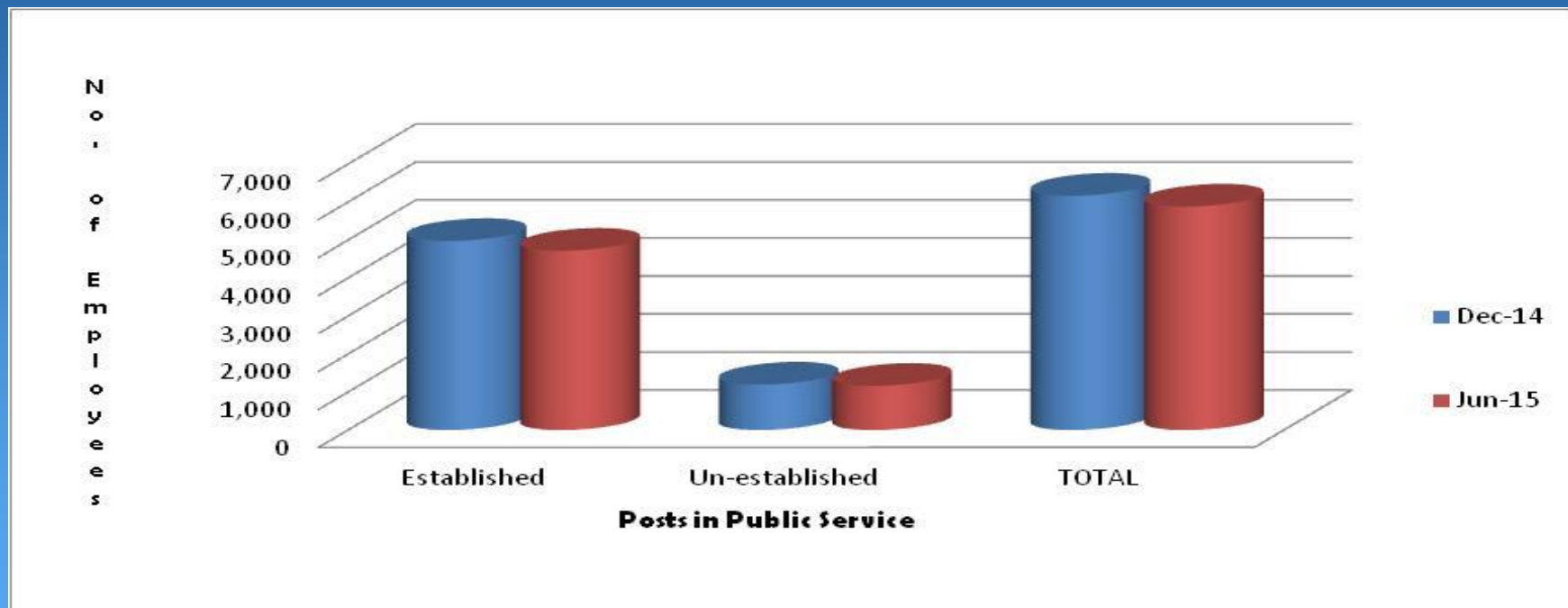
Decrease of 287 persons





PROTECTING THE GAINS OUR HOMEGROWN PROGRAMME

Size of the Public Service in 2014 and 2015





PROTECTING THE GAINS OF OUR HOMEGROWN PROGRAMME

3. Waste Reduction (Non-personnel Expenditure)

4. Improving Tax Administration

5. Stronger Oversight of Statutory Bodies





INVESTING IN OUR PEOPLE AND PROTECTING OUR VULNERABLE

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EDUCATION & HUMAN RESOURCE DEVELOPMENT

- St. David's Catholic Secondary School
- Expansion of T A Marryshow Community College
- Expansion of Grenada Boys Secondary School
- Expansion of Mac Donald College

2016 allocation for Education - \$102.1 million.





GRENADA BOYS' SECONDARY SCHOOL



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GRENADA BOYS' SECONDARY SCHOOL





MC DONALD COLLEGE



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MC DONALD COLLEGE



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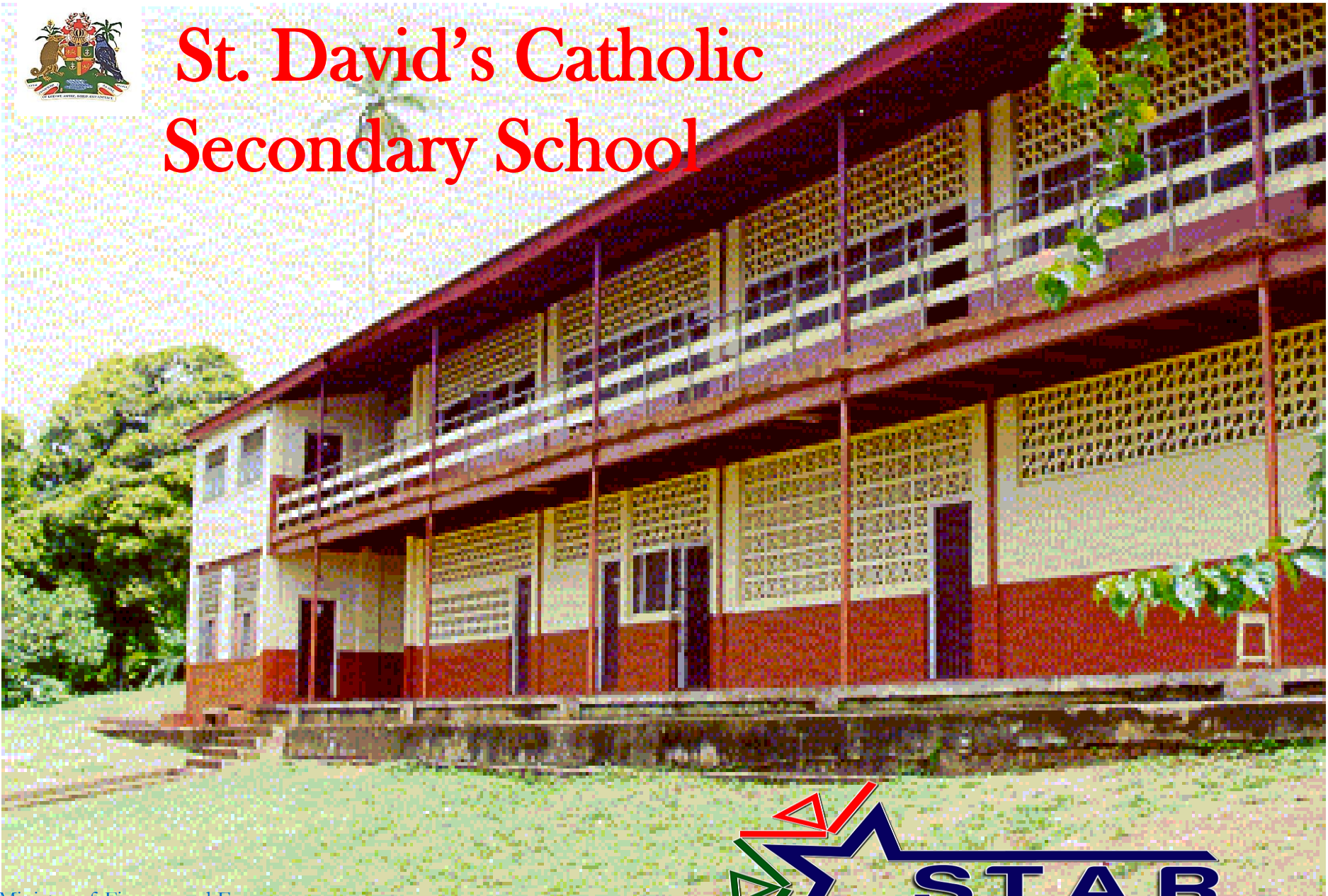
MC DONALD COLLEGE



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St. David's Catholic Secondary School



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T. A. Marryshow Community College



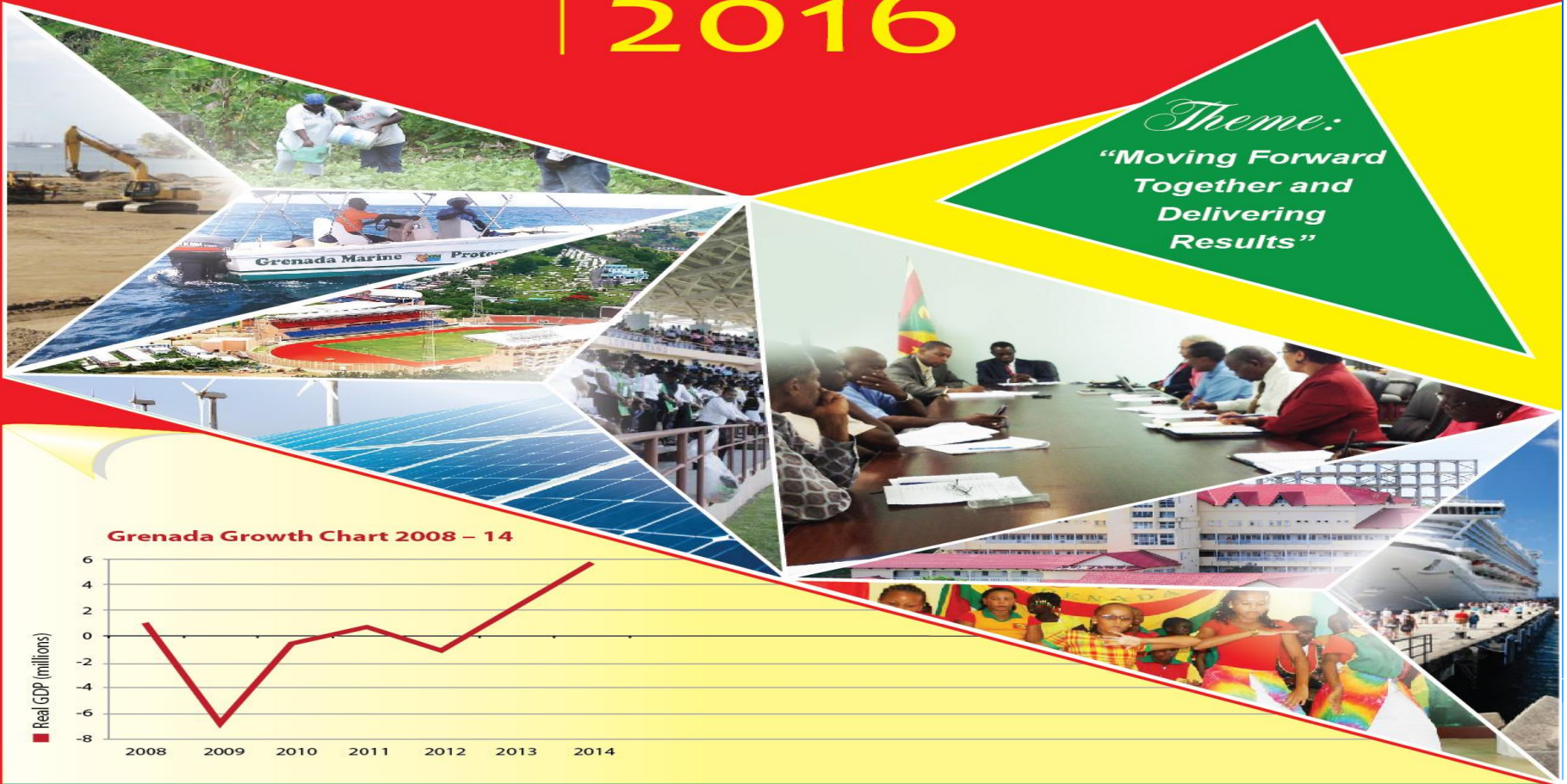
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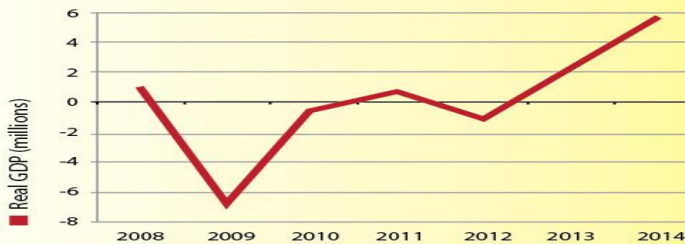


ESTIMATES OF REVENUE AND EXPENDITURE FOR THE YEAR 2016

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YOUTH AND SPORT DEVELOPMENT

NEW IMANI PROGRAMME



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YOUTH AND SPORT DEVELOPMENT

NEW IMANI PROGRAMME



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YOUTH AND SPORT DEVELOPMENT

GRENADA NATIONAL STADIUM



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YOUTH AND SPORT DEVELOPMENT

GRENADA ATHLETIC STADIUM



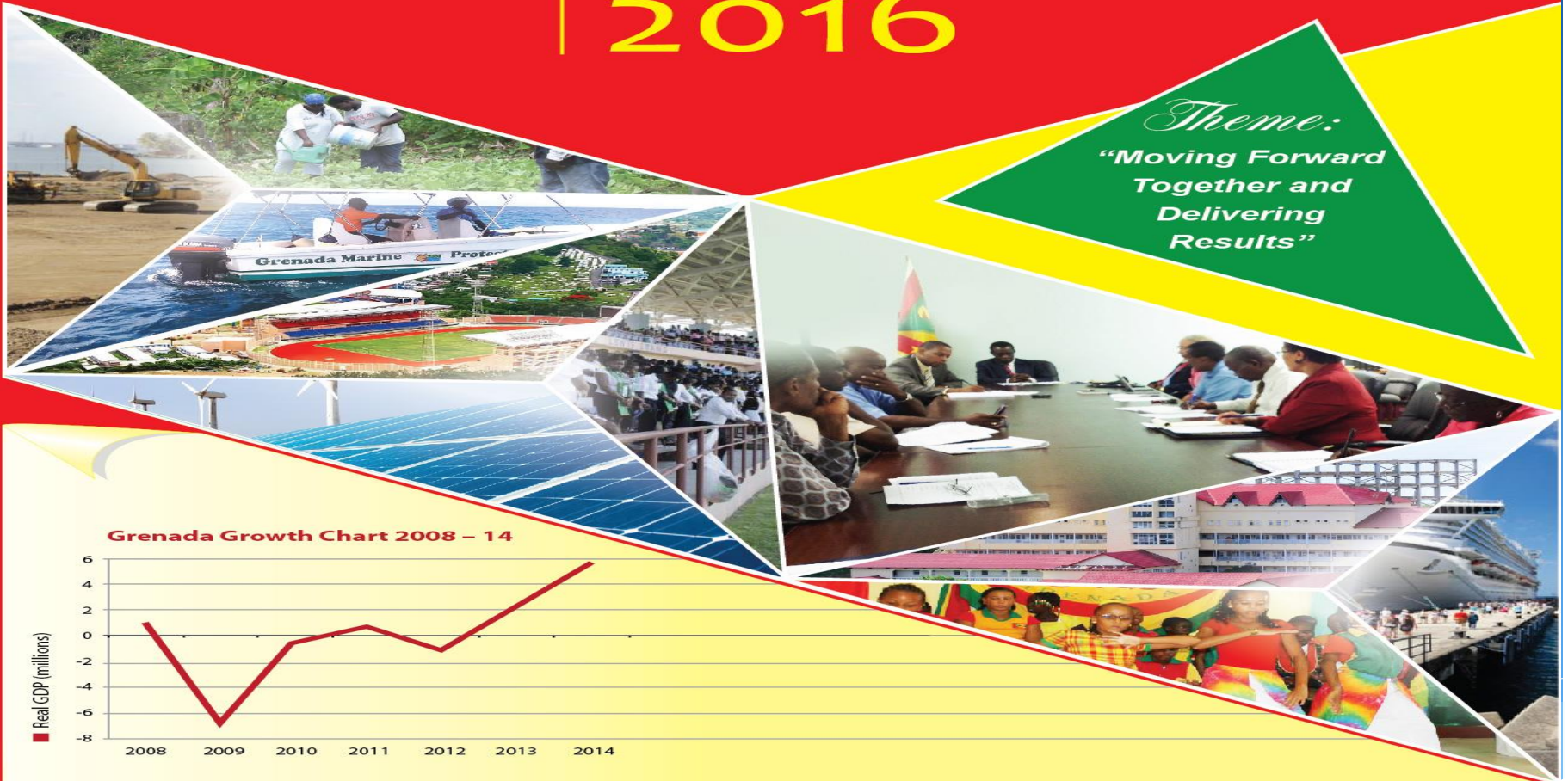
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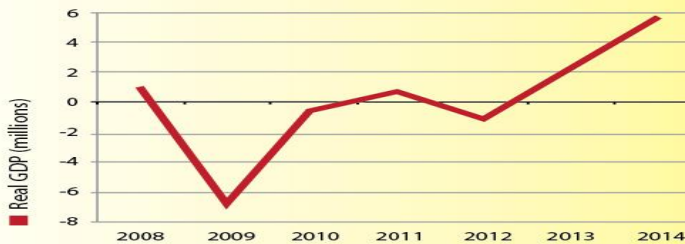


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HEALTH CARE

- Eye Ward - refurbished and commission in October 2015





HEALTH CARE

- Steel Structure - adjusted to four levels and will accommodate: Accidents and Emergencies; Laboratory; Imaging Unit; and Out-patient clinics.





HEALTH CARE

- Children's Ward – repaired
- Isolation Unit (4 rooms within Private Ward) - retrofitted to accommodate infectious disease patients.
- Operating Theatres and Intensive Care Unit - Cardiology equipment installed





HEALTH CARE

- Chiller - purchased and installed at the General Hospital
- Gynecology Ward - 75% completed.
(Refurbishment works of almost \$300,000 is funded by the National Lottery Authority.)
- Doctors' Quarters - remodeled





Health Care FACTS

- 43 new nurses and 9 doctors (House officers) recruited in 2015
- 17 specialist doctors contracted from Cuba to complement the current staff.
- 3 Medical laboratory Technicians and 3 X-ray technicians will soon be returning from studies.
- 5 scholarships provided to doctors to pursue specialized training in the areas of Obstetrics/Gynecology, Pediatrics, Anesthesiology and Pathology in Cuba and China.

2016 allocation for Health - \$75.7 million
\$12 million more than budgeted in 2015

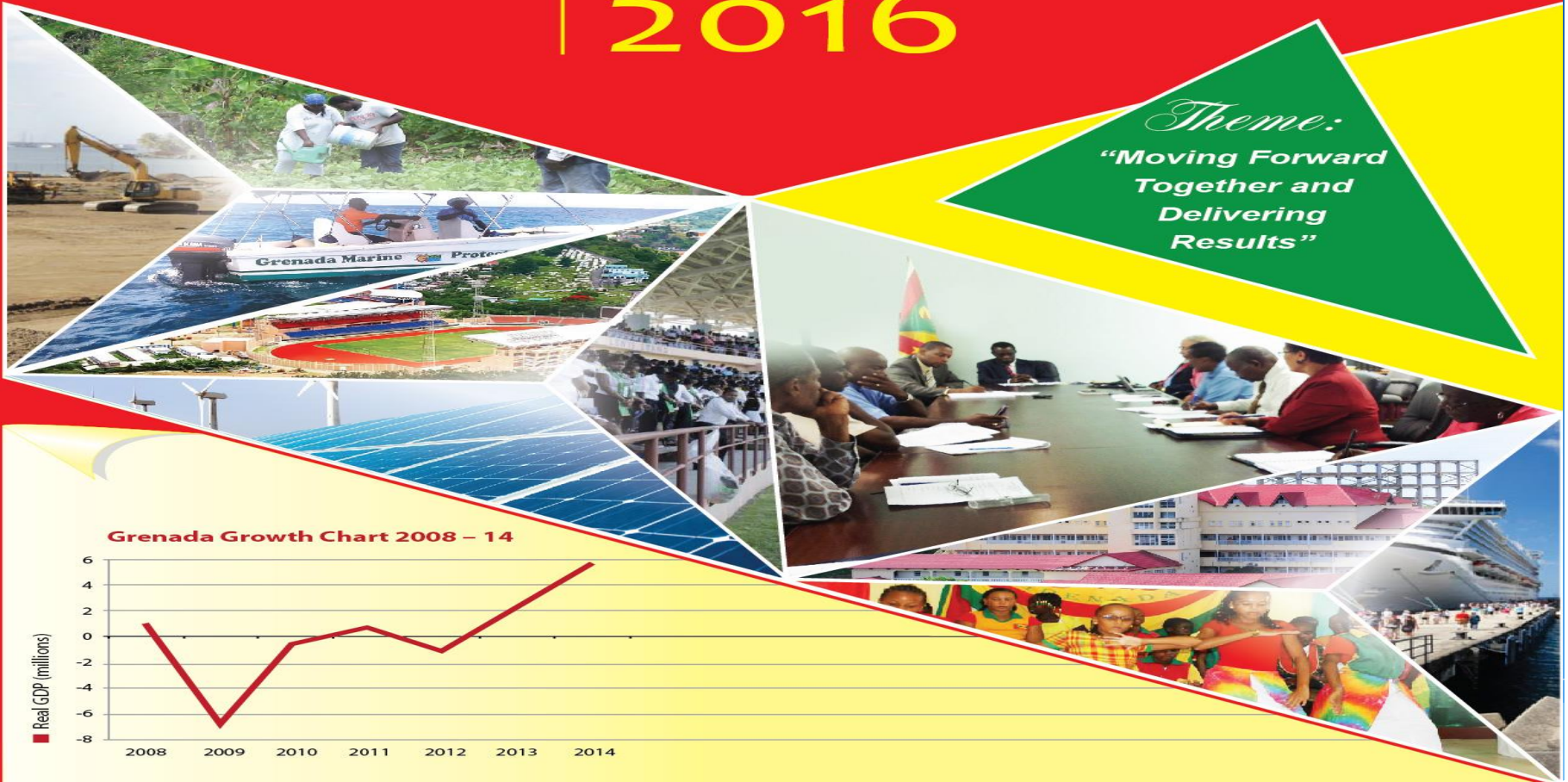




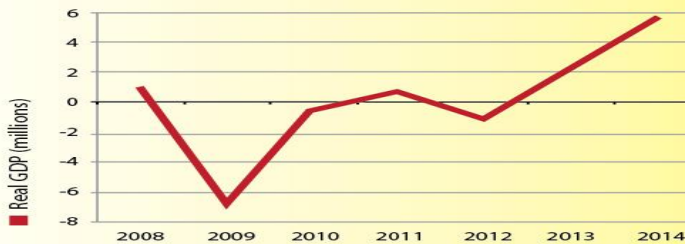
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INVESTING IN OUR PEOPLE & PROTECTING OUR VULNERABLE

- HOUSING & SOCIAL CARE





MT. GAY HOUSING DEVELOPMENT



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SOUBISE HOUSING DEVELOPMENT



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FREQUENTE HOUSING DEVELOPMENT



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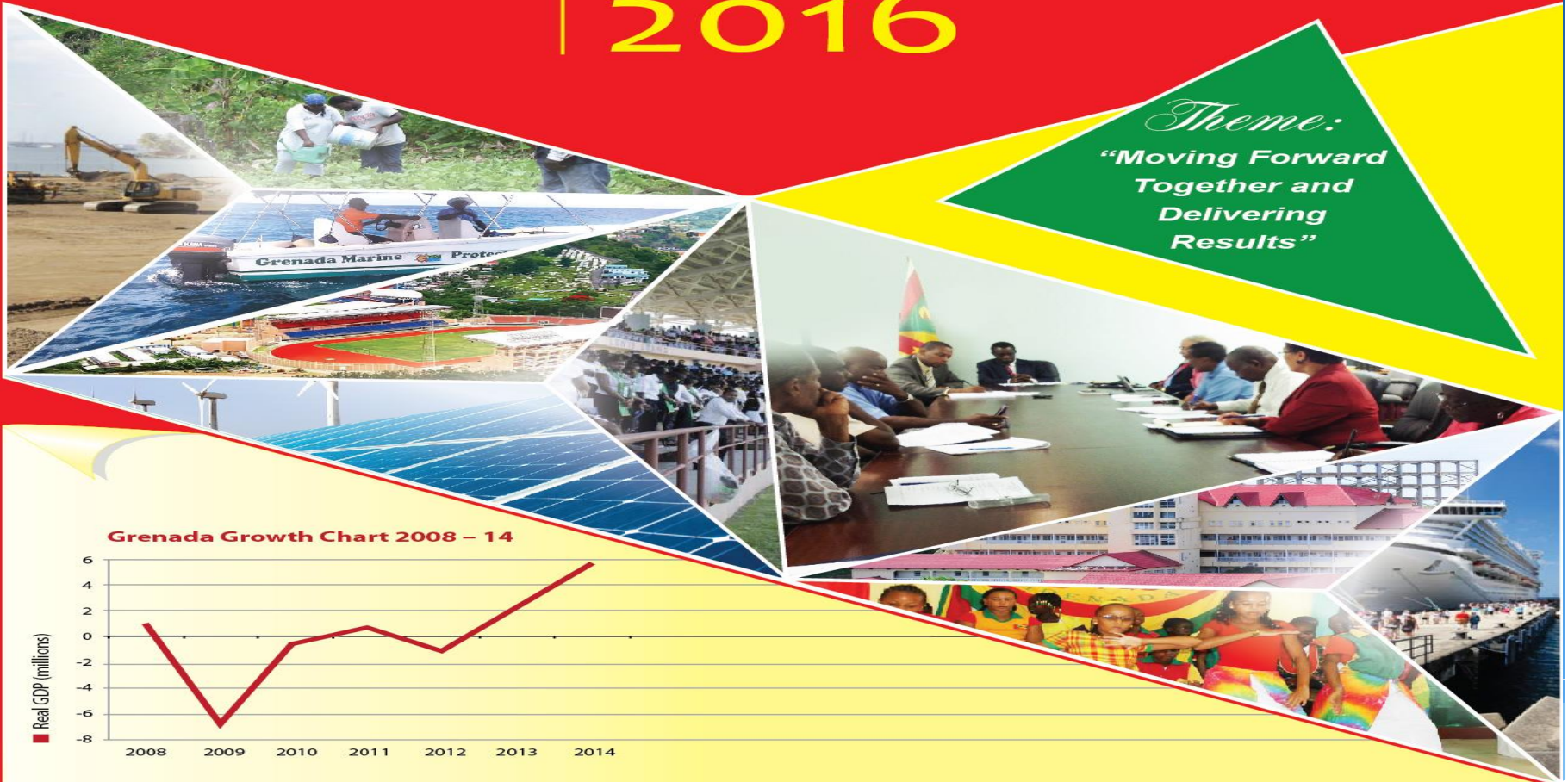




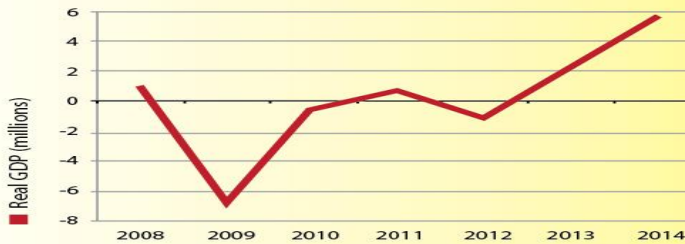
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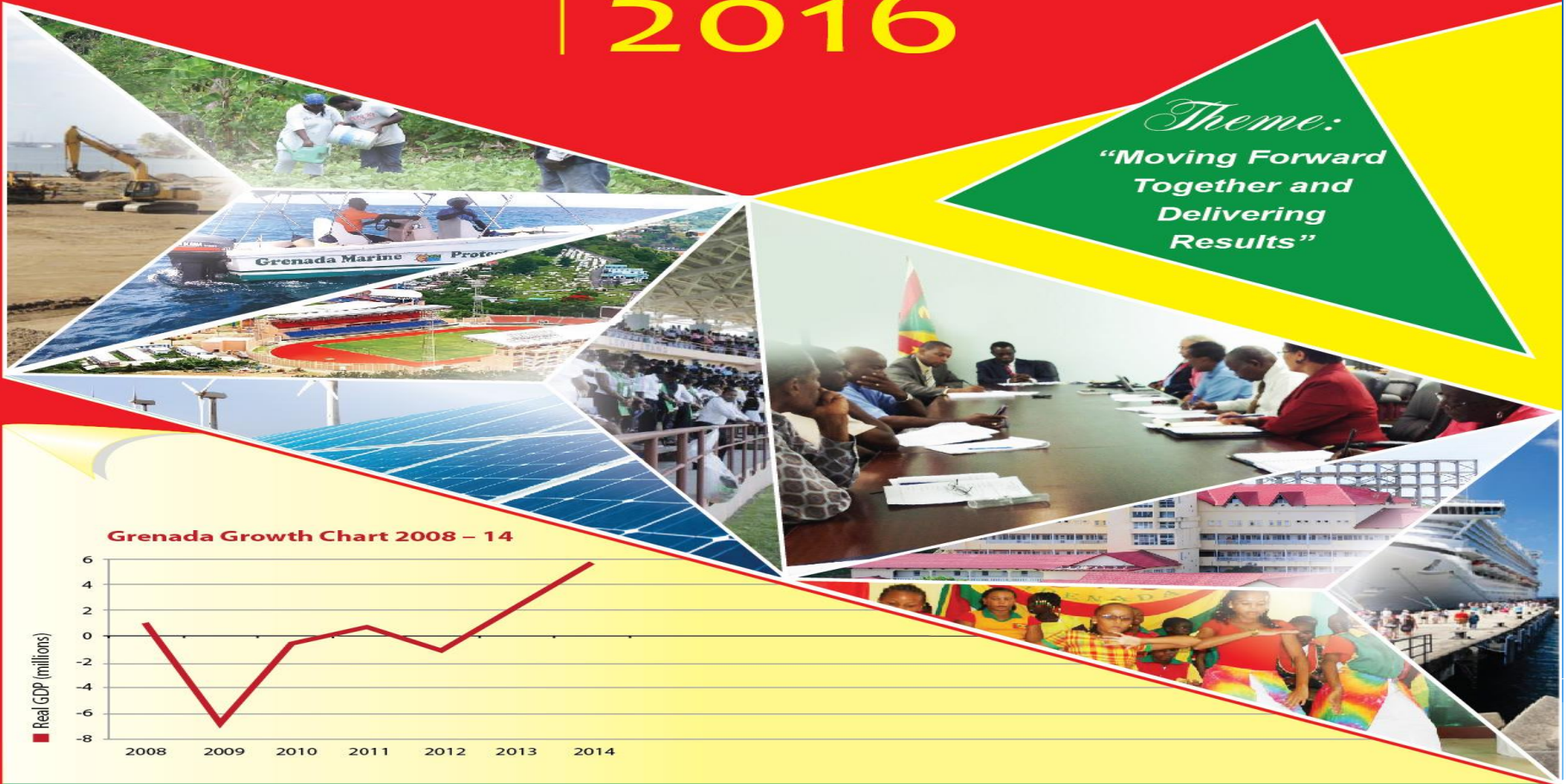
- CREATING JOBS
 - &
- IMPROVING INVESTMENT CLIMATE



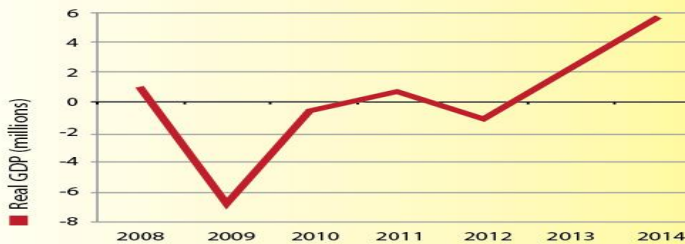


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INVESTING IN OUR PEOPLE & PROTECTING OUR VULNERABLE

- AGRICULTURE AND FISHERIES





MINISTRY OF AGRICULTURE REEF GUARDIANS

The Fisheries Division of the Ministry of Agriculture, Lands, Forestry, Fisheries and the Environment in collaboration with
the Great Barrier Reef Marine Park Authority
The reef guardians
wardship program



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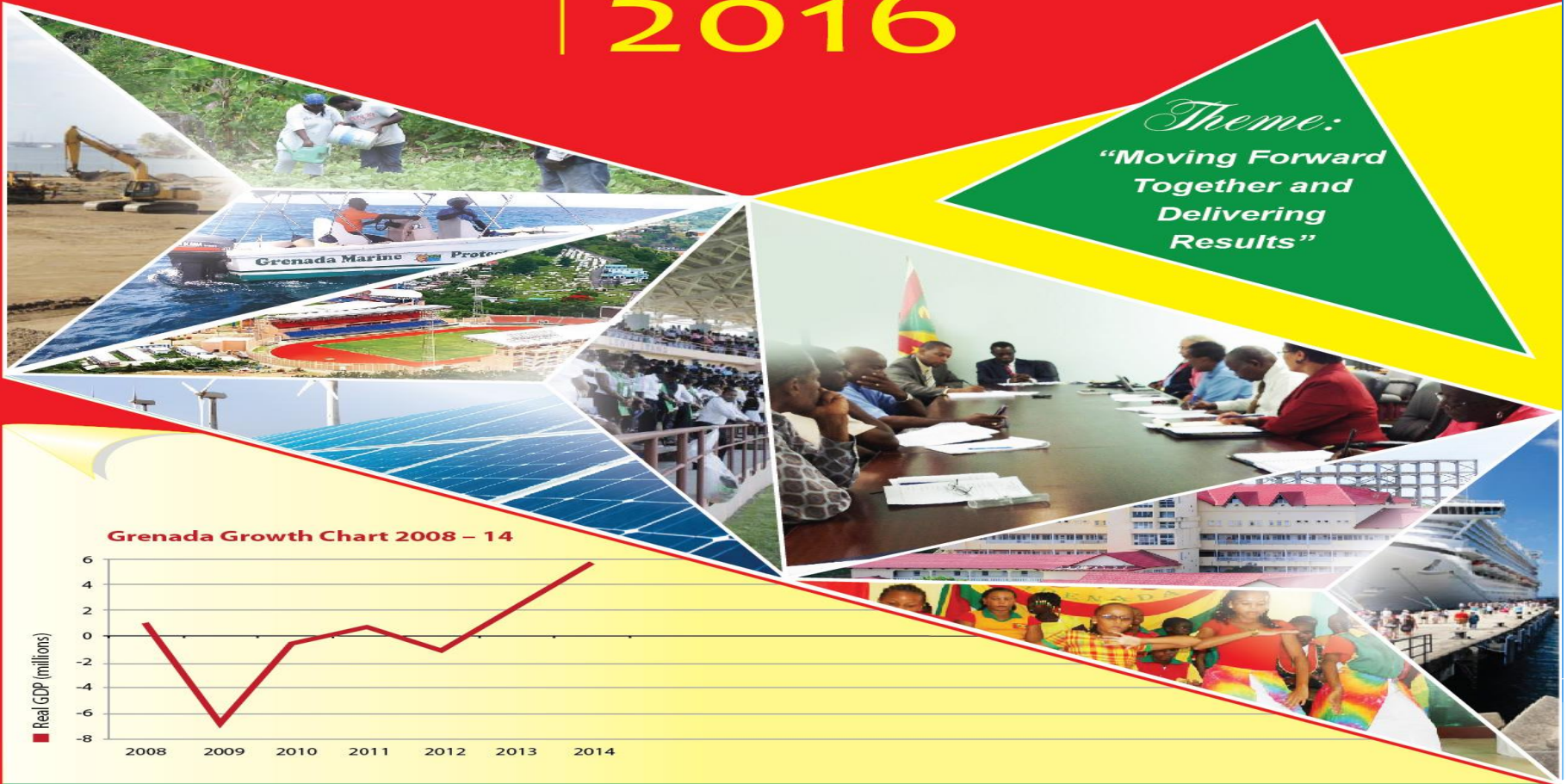
MINISTRY OF AGRICULTURE MARINE PROTECTED AREA MONITORING



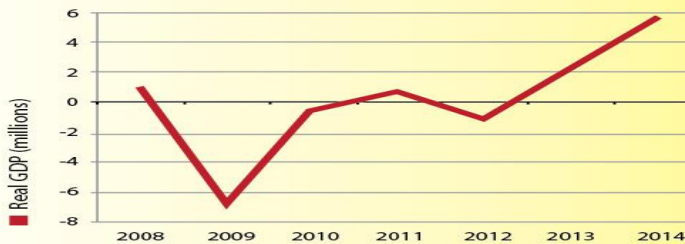


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INVESTING IN OUR PEOPLE & PROTECTING OUR VULNERABLE

- TOURISM AND CULTURE





TOURISM SITES TO BE LEASED

- Fort George
- Fort Frederick
- Annandale Waterfalls
- Grand Etang National Park





THE SITES



Fort George



Fort Frederick



Annandale Waterfall



Grand Etang



BOAT LIFT

BOAT LIFT

THE HULK

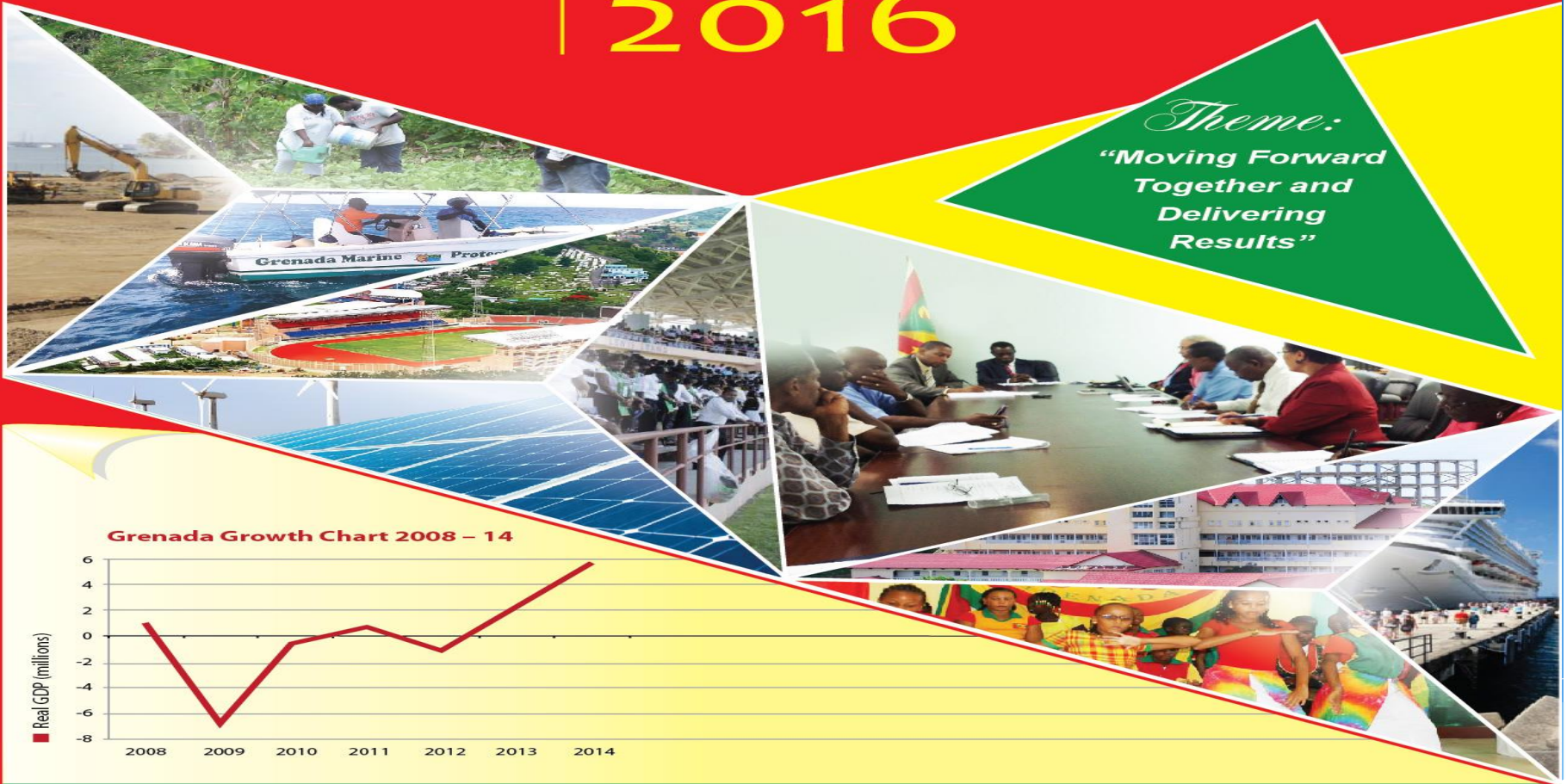
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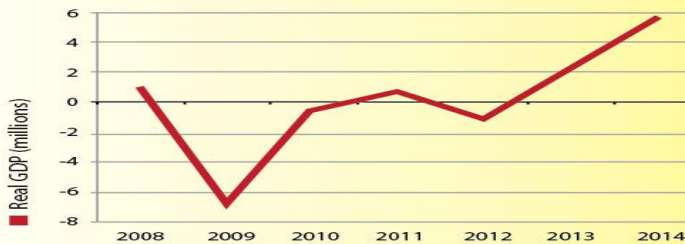


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CARRIACOU & PETIT MARTINIQUE

2016, key projects include:

- Road Works - \$2.0 million
- Agriculture Programme - \$1.0 million
- Sports and Culture Support Programme - \$1.0 million
- Asphalt and Concrete Works - \$450,000
- Petit Martinique Playing Field- \$400,000

2016 total allocation for Carriacou and Petit Martinique - \$13.4 million of which \$4.4 million is earmarked for capital expenditure.





CARRIACOU ROAD WORKS



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CARRIACOU REVERSE OSMOSIS PROJECT



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FARMING IN CARRIACOU



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CARRIACOU AIRPORT REHABILITATION



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PETIT MARTINIQUE PLAYING FIELD SITE



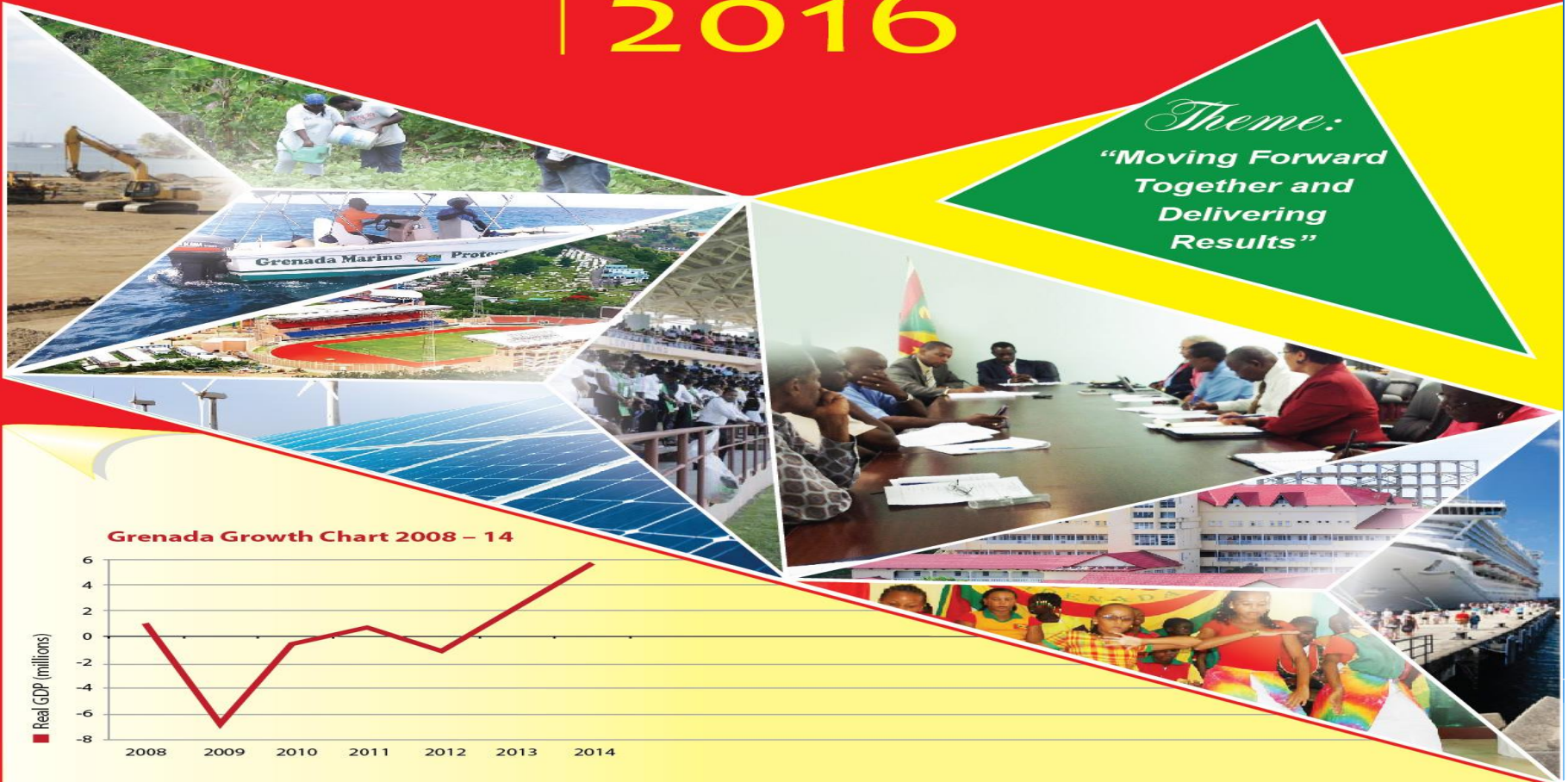
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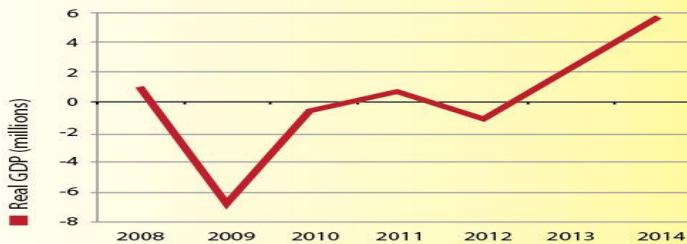


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TRADE & EXPORT DEVELOPMENT

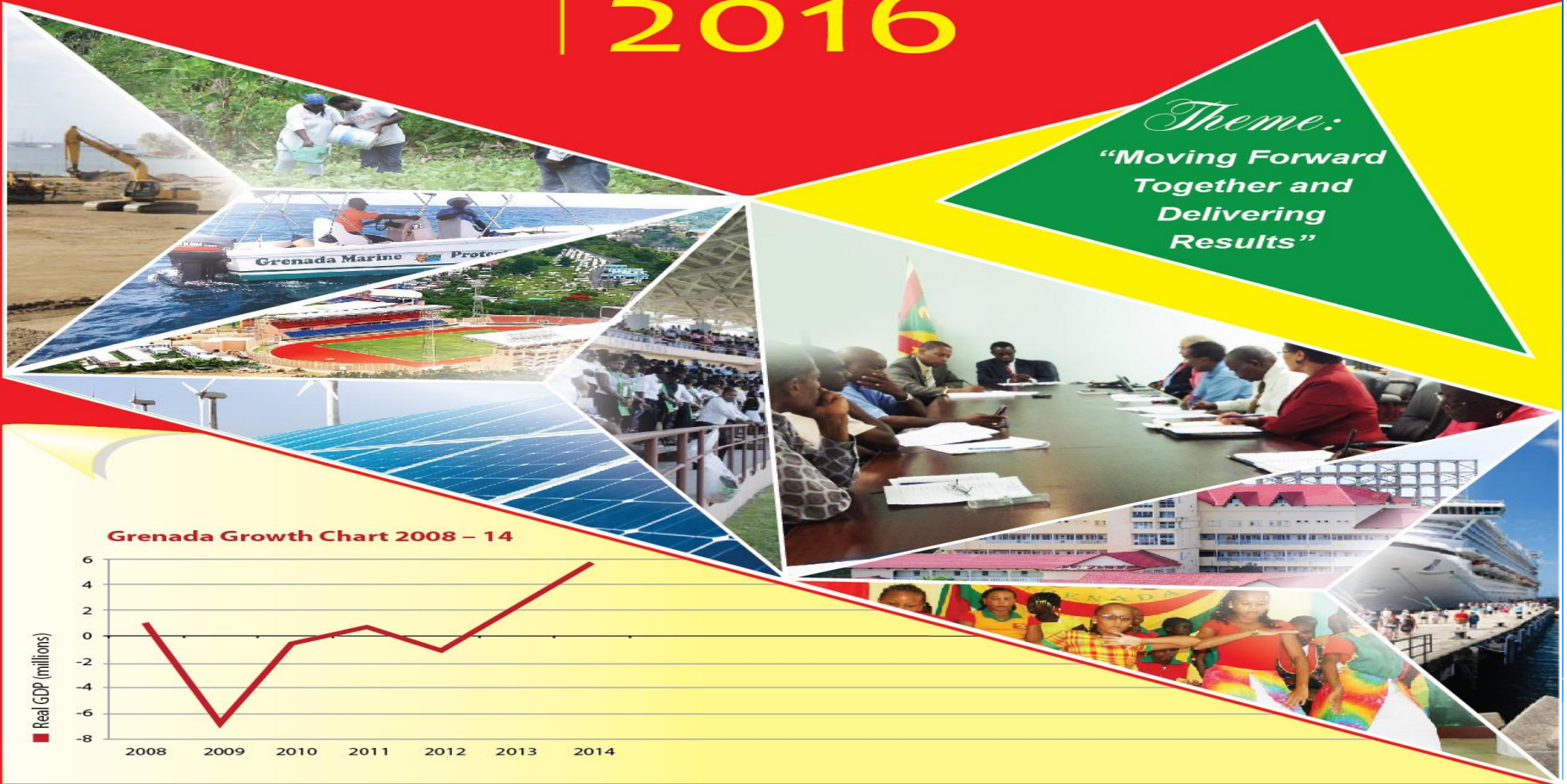
- Value of Total Exports 2016 - \$671.4 m (projected).
- Value of Food Import Bill Jan – Sept 2015 - \$145.2 m.
A decrease of 6.0 % over the same in 2014
- Food imports = 20% of Total Imports.
Will reduce this Bill to **no more than 10%** of Total Imports over the next 5 years.



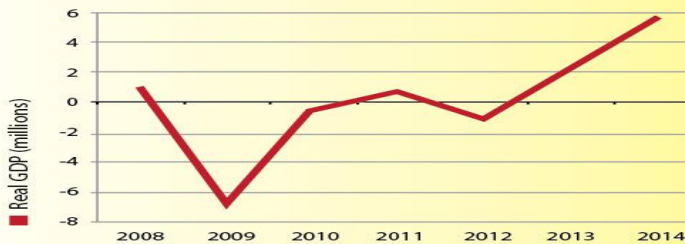


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SUPPORT FOR SMALL BUSINESS DEVELOPMENT

- By the end of December 2015, the Fund is projected to disburse \$1.65 million resulting in **325 jobs**.
- The 2016 Budget provides an allocation of \$4 m which will result in the creation of **650 jobs**.

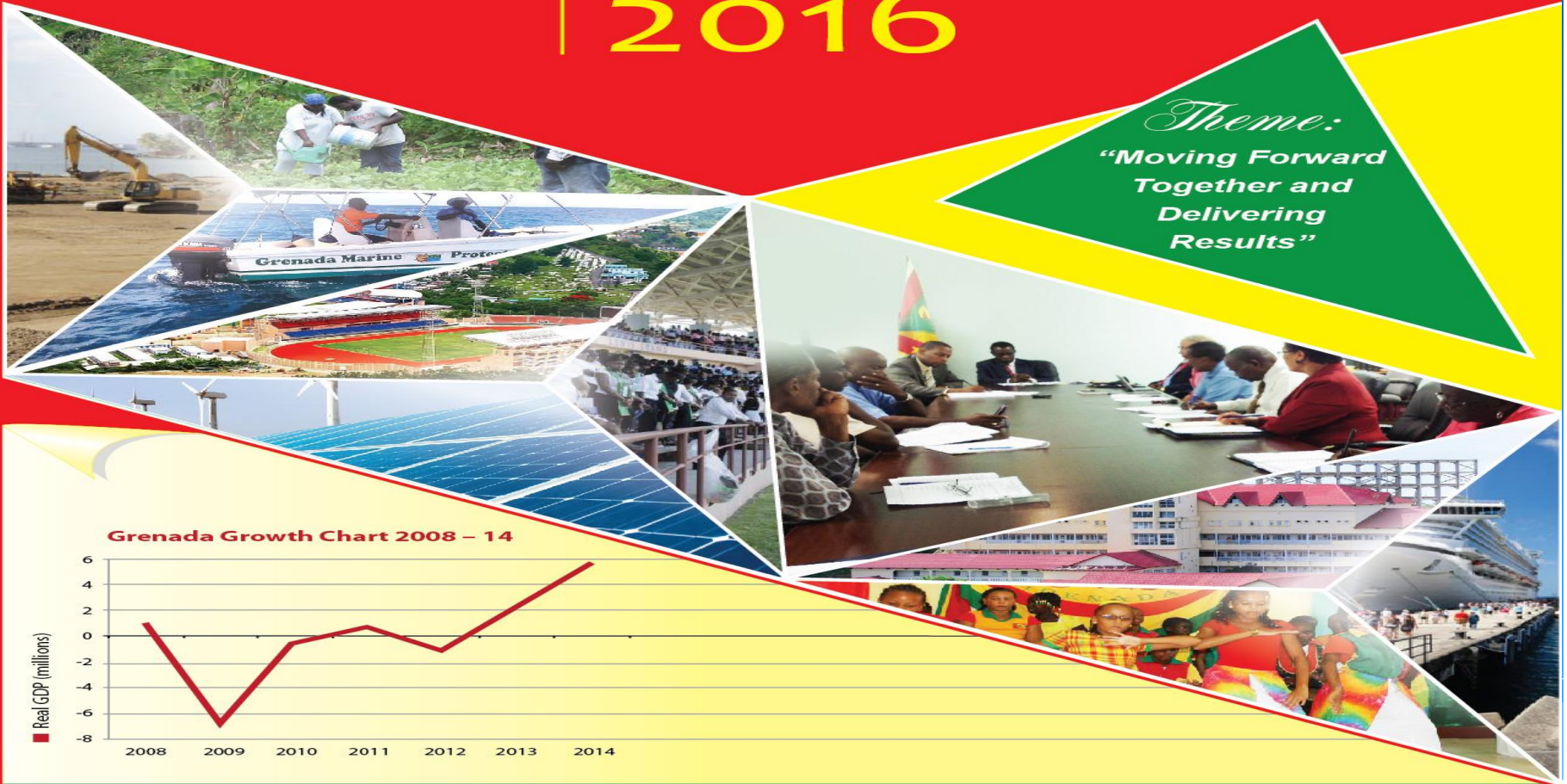




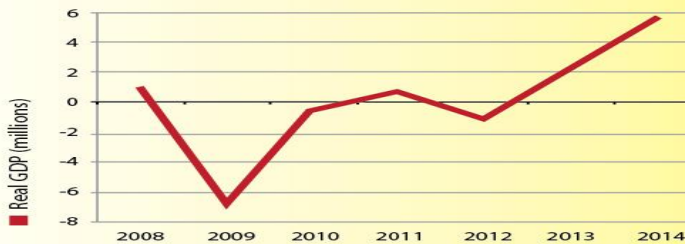
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MAJOR GOVERNMENT PROJECTS

- Grenada Houses of Parliament

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NEW PARLIAMENT SITE



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MAJOR GOVERNMENT PROJECTS

- Road Rehabilitation and Maintenance Programmes
- Special Projects
- Construction and Refurbishment of Government Buildings

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MAJOR GOVERNMENT PROJECTS

- Basic Needs Trust Fund (BNTF) Programme

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BNTF SPONSORED TRAINING FOR FISHERMEN IN TRINIDAD



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BNTF SPONSORED TRAINING FOR SINGLE WOMEN



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MAJOR GOVERNMENT PROJECTS

- Market Access and Rural Enterprise Development Project (MAREP)

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MAREP - ROAD OPENING



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MAREP - TRAINING WORKSHOP



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MAREP - TRAINING WORKSHOP



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MAREP - CLOZIER TRAIL CONSTRUCTION



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MAJOR GOVERNMENT PROJECTS

- Agriculture Feeder Roads Phase II

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FEEDER ROADS PHASE II



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MAJOR GOVERNMENT PROJECTS

- Regional Disaster and Vulnerability Reduction Programme

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SENDALL TUNNEL PROJECT



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SENDALL TUNNEL PROJECT



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RIVER ROAD ROCK FALL PROJECT



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RIVER ROAD ROCK FALL PROJECT



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RIVER ROAD ROCK FALL PROJECT



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RIVER ROAD ROCK FALL PROJECT



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CONSTANTINE ROAD PROJECT



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CONSTANTINE ROAD PROJECT





CONSTANTINE ROAD PROJECT



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CONSTANTINE ROAD PROJECT



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MAJOR GOVERNMENT PROJECTS

- **OFID/GOG School Rehabilitation Project**

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WOBURN METHODIST SCHOOL





WOBURN METHODIST SCHOOL



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ST. MARY'S R.C. SCHOOL



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ST. MARY'S R.C. SCHOOL



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MAJOR GOVERNMENT PROJECTS

- St. Patrick's Roads Project

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CHANTIMELLE ROAD



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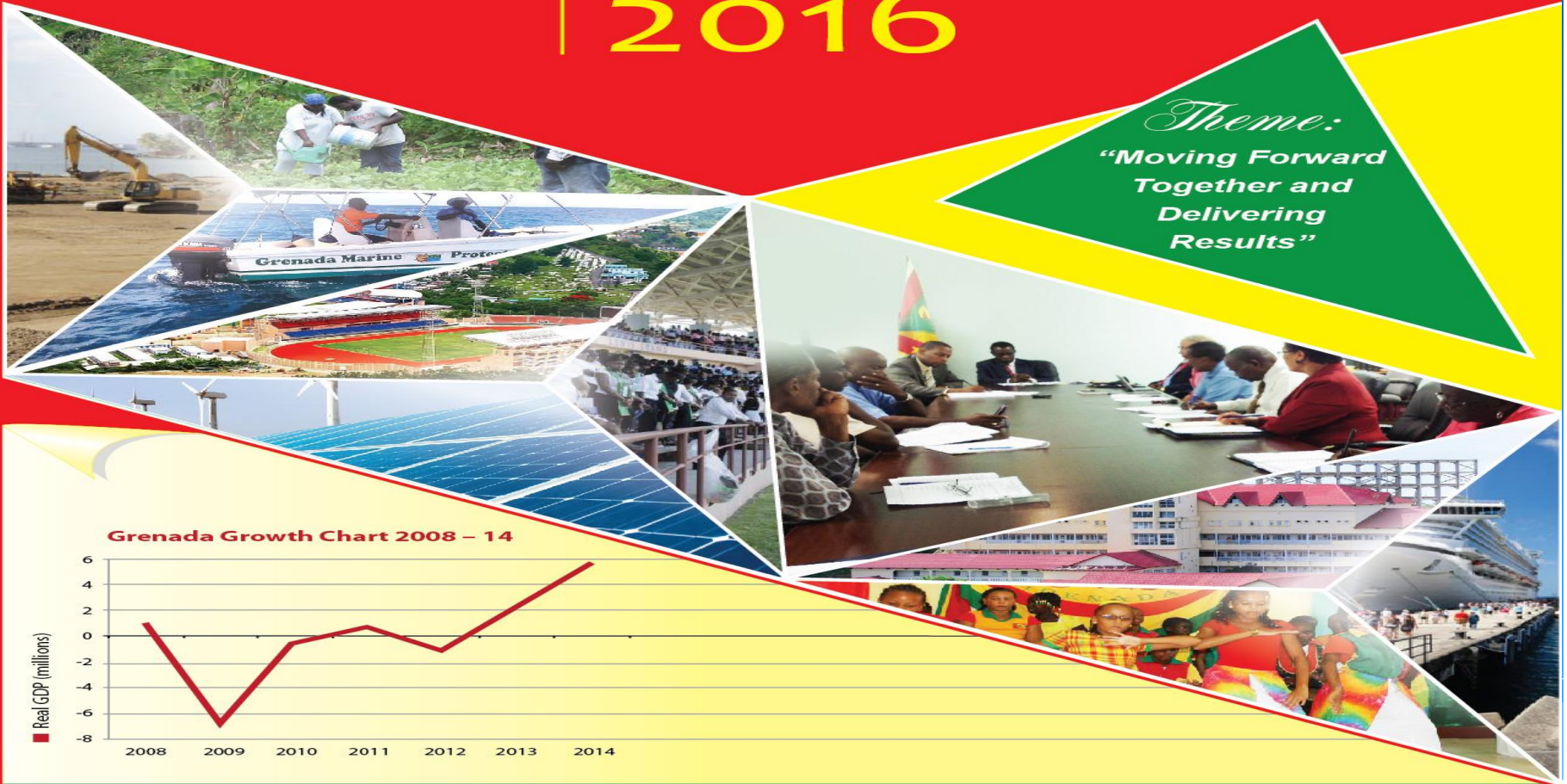




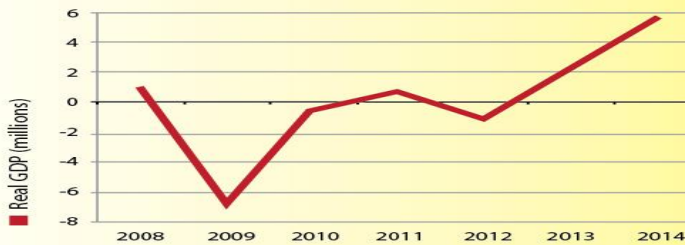
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ESTIMATES OF REVENUE AND EXPENDITURE FOR THE YEAR 2016

Theme:
"Moving Forward
Together and
Delivering
Results"



Grenada Growth Chart 2008 – 14



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PUBLIC PRIVATE PARTNERSHIPS

- *Grenada Aviation Academy*
- *Renewable Energy and Energy Efficient Solutions for Public Buildings*
- *Commercialisation of Tourism Attraction Sites*

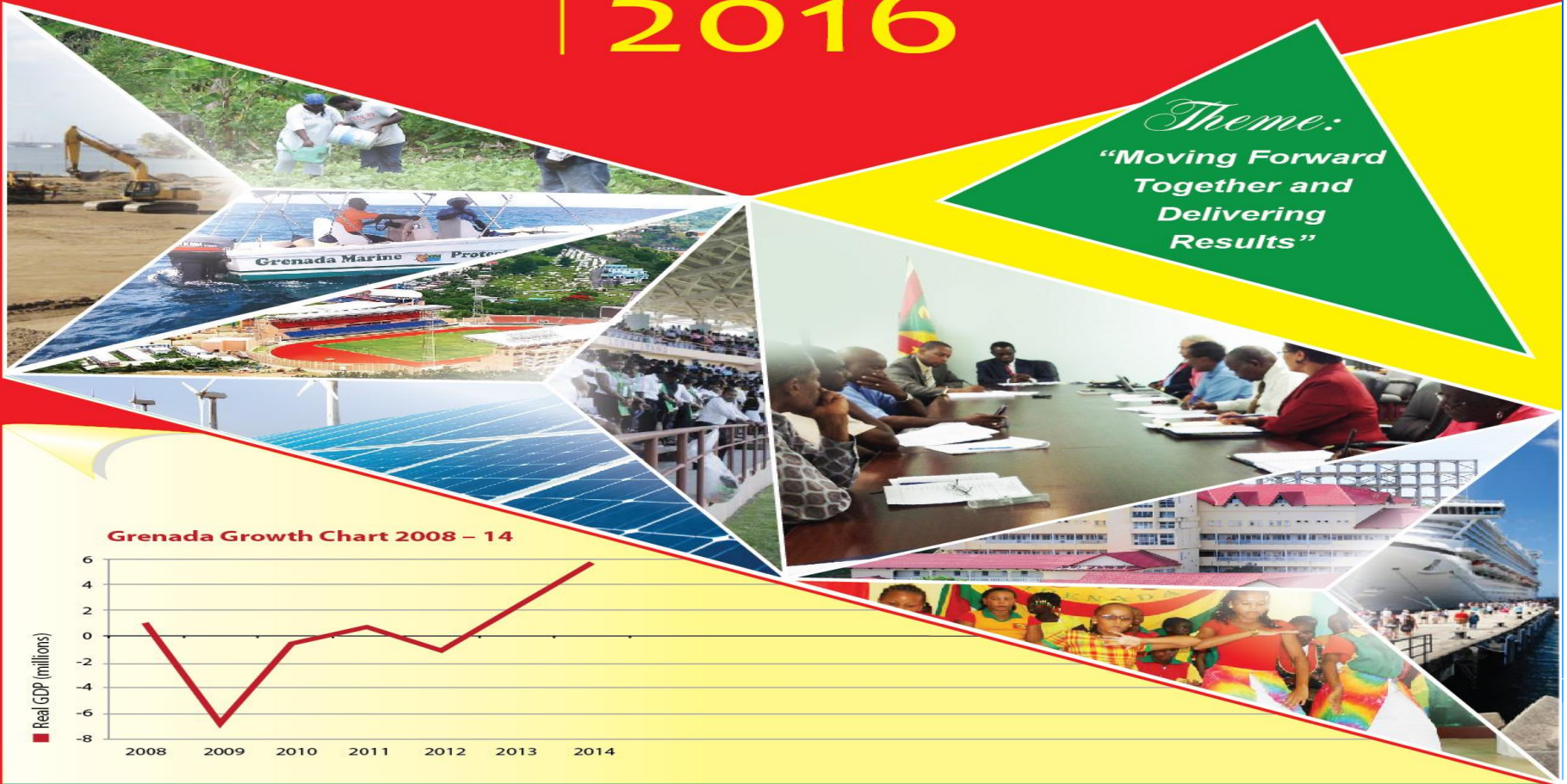
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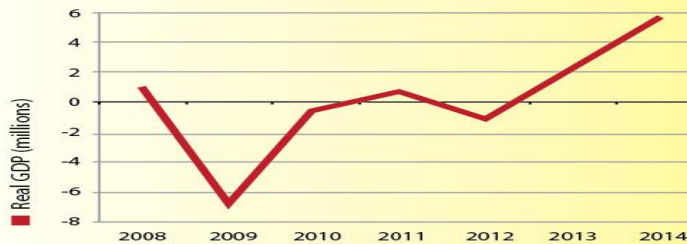


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Grenada Growth Chart 2008 – 14



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MAJOR PRIVATE SECTOR PROJECTS

- Clear Harbor Call Centre
- Sandals Marketing Centre
- Le Pointe
- Grenfresh

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MAJOR PRIVATE SECTOR PROJECTS

- **Calivigny Point Resort**
- **Laluna Beach Resort & Villas
Phase II**
- **The Sanctuary (in Carriacou)**

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MAJOR PRIVATE SECTOR PROJECTS

- **La Heliconia and Day Spa**
- **Grenada Marine**
- **Carriacou Development Marina**

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MAJOR PRIVATE SECTOR PROJECTS

- West Indies Hospitality
- Solamente Villas
- Coyaba Beach Resort
- Turbulence Grenada Ltd.

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MAJOR PRIVATE SECTOR PROJECTS

- **Joyau des Caraibes (Silver Sands Resort Development)**

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SILVER SANDS CONSTRUCTION SITE



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SILVER SANDS CONSTRUCTION SITE



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SILVER SANDS CONSTRUCTION SITE



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SILVERSANDS

VILLA SEAFRONT



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SILVERSANDS

POOL AREA

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MAJOR PRIVATE SECTOR PROJECTS

- Mount Cinnamon Expansion
- The Rivera Hotel
- Grenada Resort Complex
- Clarke's Court Bay Marina

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THE RIVERIA SITE



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CLARKES COURT BAY





CLARKES COURT BAY



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CLARKES COURT BAY



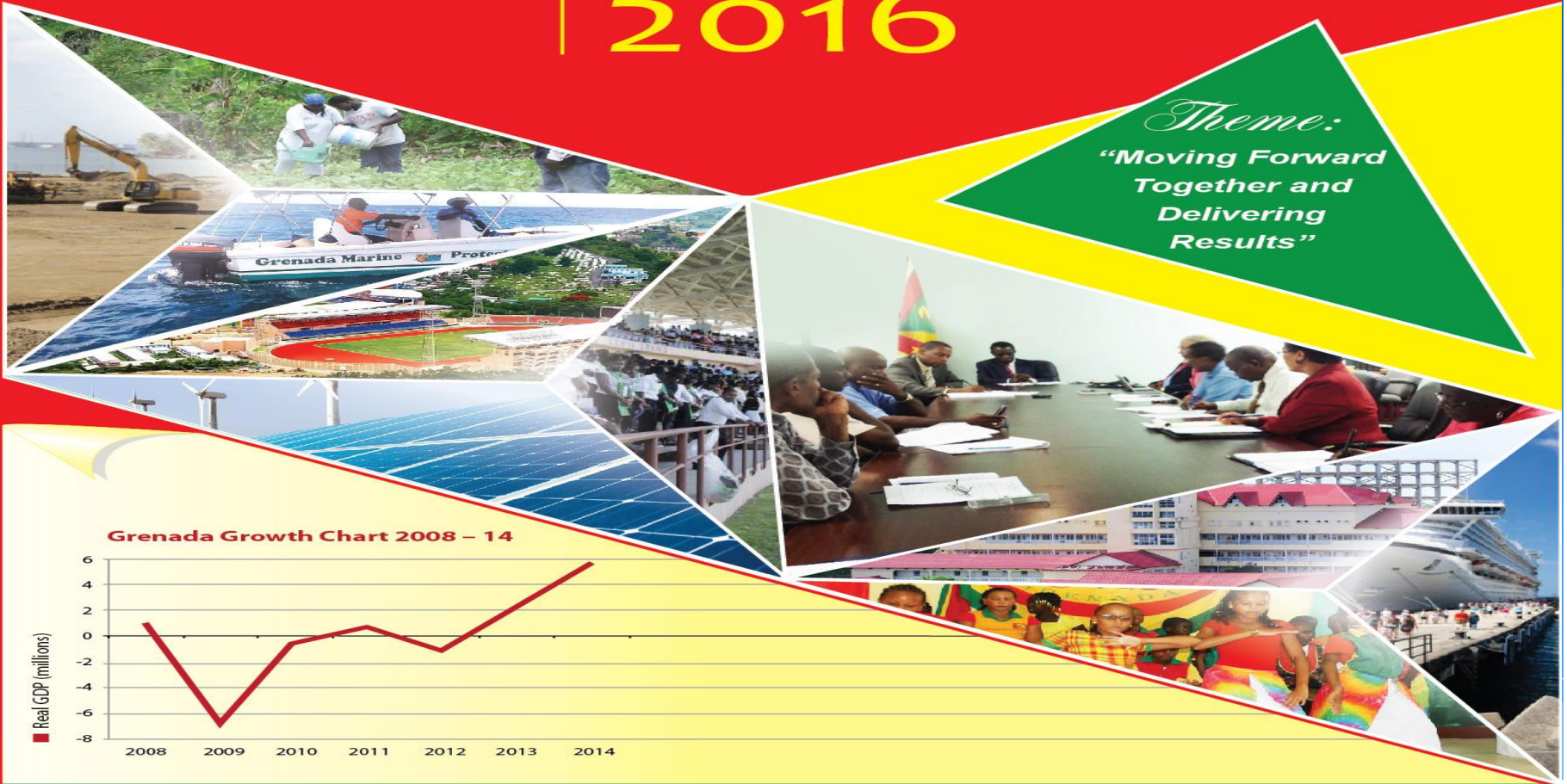
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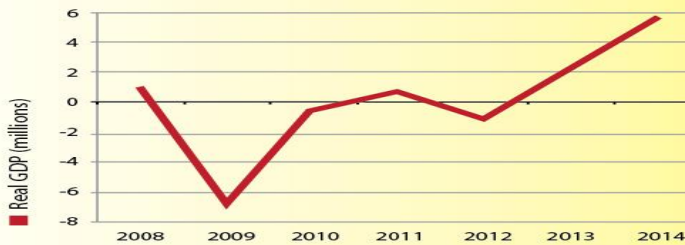
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Grenada Growth Chart 2008 – 14



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ROMANS 8:37, (NTL)

*“despite all these things,
overwhelming victory is
ours through Christ, who
loved us”.*





May God bless
our Nation of
Grenada, Carriacou
and Petit Martinique!

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2016 BUDGET

“Moving Forward Together
and Delivering Results.”

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THANK YOU !!!!!!!



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